

CITY OF SARASOTA GENERAL GOVERNMENT

The General Government provides administrative, legislative, financial and support services to all programs and funds of the City. The activities within the General Government are those activities that are legislative in nature, that are necessary to implement legislation, and that are supportive of activities within the City.

	<u>1999-00</u> <u>Budget</u>	<u>2000-01</u> <u>Budget</u>	<u>2001-02</u> <u>Budget</u>	<u>% Increase</u> <u>(Decrease)</u>
City Commission	\$168,577	\$175,158	\$176,662	0.86%
City Manager	421,631	466,115	485,862	4.24%
Neighborhood Development	434,964	404,710	379,591	-6.21%
Development Services/Redev.	0	528,747	399,815	0.00%
Commission Liaison Office	71,016	83,835	88,451	5.51%
General Services	677,277	1,168,384	1,228,330	5.13%
Human Resources	726,190	641,168	674,708	5.23%
Risk Management	0	191,005	0	0.00%
Planning	1,094,967	1,158,193	1,211,940	4.64%
Finance Director	491,914	526,132	691,199	31.37%
Accounting and Payroll	322,983	329,875	357,766	8.46%
City Auditor and Clerk	930,072	1,055,316	1,085,088	2.82%
City Attorney	965,000	942,600	1,095,310	16.20%
Unclassified	<u>2,004,774</u>	<u>2,280,568</u>	<u>2,686,798</u>	<u>17.81%</u>
 General Government Total	 <u>\$8,309,365</u>	 <u>\$9,951,806</u>	 <u>\$10,561,520</u>	 <u>6.13%</u>
 General Government % to Total General Fund	 <u>24.84%</u>	 <u>27.92%</u>	 <u>27.71%</u>	 <u>N/A</u>

