

COMMISSION LIAISON

Description of Operation:

The Commission Liaison Office receives, processes and refers complaints, suggestions and inquiries received by telephone, in person, and by mail from citizens. In addition to following through to ensure that the matters are resolved, the office staff also schedule all appointments and maintain calendars for the Mayor and Commissioners. This staff is also responsible for the dissemination of some of the information that is released to the media.

Cost Center Expenditures By Category

	FY 2000 Actual	FY 2001 Budget	FY 2002 Continuation	FY 2002 Issues	FY2002 Totals
Personal Expenditures	76,416	80,735	85,351	0	85,351
Non Personal Expenditures	1,498	1,600	1,900	0	1,900
Capital Expenditures	0	1,500	1,200	0	1,200
Totals	\$77,914	\$83,835	\$88,451	\$0	\$88,451

Personnel Summary

Actual Positions			2.00	0.00	2.00
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