

UNCLASSIFIED ADMINISTRATION

Description of Operation:

The Unclassified cost center was established to budget for certain General Fund expenditures that are not part of any one City department's work program. This year, as in the past, the Unclassified cost center includes such major items as: Hospitalization and Life Insurance for retired employees (only those retired from non-enterprise fund departments), City wide Memberships to various governmental organizations and associations, Unemployment Compensation benefits for laid-off employees, Financial Audit services, Legal Liability Protection, Information Services Internal Charges for General Fund Departments and Postage for all General Fund Departments.

No personnel are assigned to this cost center

Cost Center Expenditures By Category

	FY 2000 Actual	FY 2001 Budget	FY 2002 Continuation	FY 2002 Issues	FY2002 Totals
Personal Expenditures	904,507	1,013,774	1,291,964	0	1,291,964
Non Personal Expenditures	1,155,660	1,186,794	1,275,834	0	1,275,834
Transfer Expenditures	30,000	80,000	119,000	0	119,000
Totals	\$2,090,167	\$2,280,568	\$2,686,798	\$0	\$2,686,798

Personnel Summary

Actual Positions			0.00	0.00	0.00
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