

CITIZENS WITH DISABILITIES

Description

In accordance with Sections 33-83 and 33-166 of the City of Sarasota Code the \$250 fine imposed by Section 33-167 for illegal parking in parking spaces designated for disabled persons shall be accounted for in the following manner:

1. One-third or \$83 is to be deposited into the Parking Management Enterprise Fund to defray expenses incurred in the enforcement of the ordinance pertaining to illegally parked vehicles in parking spaces provided for disabled persons and;
2. Two-thirds or \$167 is to be deposited into this fund to be used for projects or facilities of benefit to disabled persons

Beginning Fund Balance \$41,102

Revenue Summary

Title	Total
FINES & FORFEITURES	12,000
Totals	12,000

Department Expenditure Summary

Title	Continuation	Issues	Total
MISCELLANEOUS ADMINISTRATION	3,150	0	3,150
Totals	3,150	0	3,150

Ending Fund Balance 49,952

CITY OF SARASOTA, FLORIDA
CITIZENS WITH DISABILITIES

	<u>Actual 1999-00</u>	<u>Budget 2000-01</u>	<u>Estimated 2000-01</u>	<u>Budget 2001-02</u>
Available Fund Balance	\$ 41,058	\$ 40,411	\$ 32,252	\$ 41,102
<u>Revenue</u>				
Fines	<u>11,700</u>	<u>15,000</u>	<u>12,000</u>	<u>12,000</u>
Estimated Funds Available	52,758	55,411	44,252	53,102
<u>Expenditures</u>	<u>13,513</u>	<u>3,150</u>	<u>3,150</u>	<u>3,150</u>
Projected Ending Balance	39,245	<u><u>\$ 52,261</u></u>	<u><u>\$ 41,102</u></u>	<u><u>\$ 49,952</u></u>
Reserved for Carryovers	<u>(6,993)</u>			
	<u><u>\$ 32,252</u></u>			

EXPENDITURES

Projects re: Americans with Disabilities Act	\$ -
Administrative support - temporary employee	2,400
Travel and training for board and staff	<u>750</u>
Total	<u><u>\$ 3,150</u></u>