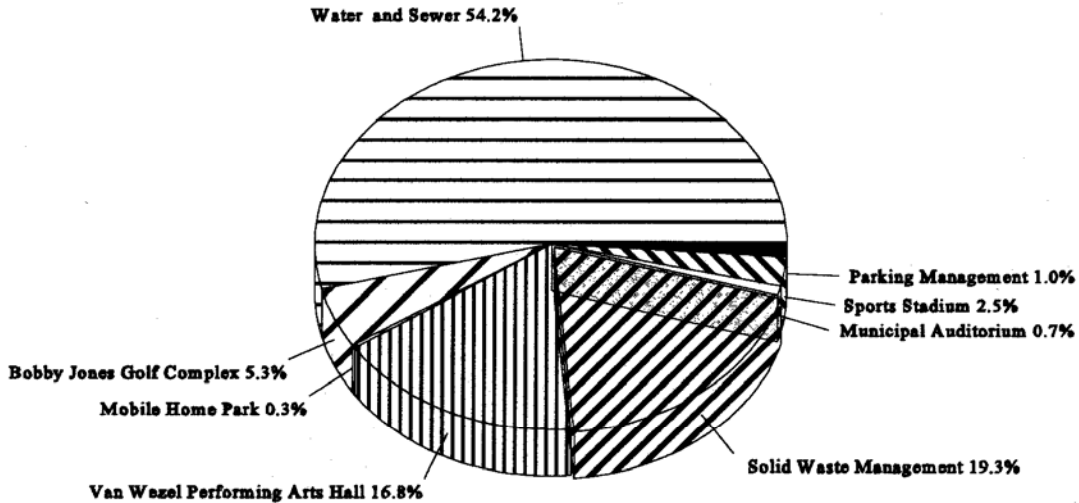


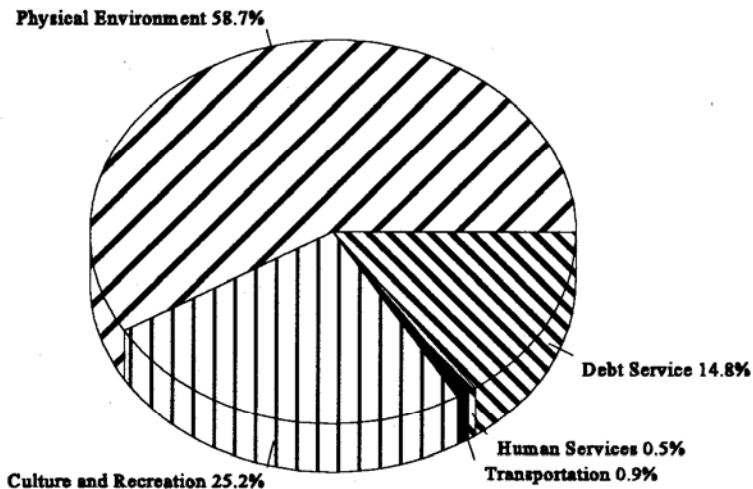
# ENTERPRISE FUNDS 2001-2002 ADOPTED BUDGET

## REVENUES



The above chart presents revenues of each major enterprise type operation as a percentage of total Enterprise Fund revenues. The utilities, that is Water & Sewer and Solid Waste, represent approximately 73.5% of the revenues in the Enterprise Funds.

## EXPENDITURES



The above chart demonstrates expenditures by major function as a percentage of total Enterprise Fund expenditures. Physical Environment (58.7%), Culture & Recreation (25.2%), and Debt Service (14.8%) comprise 98.7% of all Enterprise Fund expenditures. Additionally, the Debt Service of 14.8% relates entirely to Physical Environment projects. Accordingly, physical environment, matching the utilities revenues above, accounts for approximately 73.5% of the expenditures in the Enterprise Funds.