

CITY OF SARASOTA, FLORIDA
PARKING MANAGEMENT DIVISION

	Actual 1999-00	Budget 2000-01	Estimated 2000-01	Budget 2001-02
Available Fund Balance	\$ 314,454	\$ 365,632	\$ 473,038	\$ 556,400
<u>Revenues</u>				
Parking Violations	254,062	213,000	295,000	295,000
Meter Collections	23,170	25,000	30,000	30,000
Parking Permits	179,134	150,000	140,000	140,000
Building Rent and Other	1,425	1,380	900	950
Investment in pooled investments	20,942	18,000	27,500	30,000
Total Revenues	478,733	407,380	493,400	495,950
Estimated Funds Available	793,187	773,012	966,438	1,052,350
<u>Expenditures</u>				
Personnel	205,297	246,214	242,554	253,401
Operating	112,459	129,484	129,484	131,056
Capital	2,393	38,000	38,000	27,000
Total Expenditures	320,149	413,698	410,038	411,457
Projected Ending Balance	\$ 473,038	\$ 359,314	\$ 556,400	\$ 640,893

