

CITY OF SARASOTA, FLORIDA
PARKING MANAGEMENT DIVISION

	Actual 1999-00	Budget 2000-01	Estimated 2000-01	Budget 2001-02
Available Fund Balance	\$ 314,454	\$ 365,632	\$ 473,038	\$ 556,400
<u>Revenues</u>				
Parking Violations	254,062	213,000	295,000	295,000
Meter Collections	23,170	25,000	30,000	30,000
Parking Permits	179,134	150,000	140,000	140,000
Building Rent and Other	1,425	1,380	900	950
Investment in pooled investments	20,942	18,000	27,500	30,000
Total Revenues	<u>478,733</u>	<u>407,380</u>	<u>493,400</u>	<u>495,950</u>
Estimated Funds Available	<u>793,187</u>	<u>773,012</u>	<u>966,438</u>	<u>1,052,350</u>
<u>Expenditures</u>				
Personnel	205,297	246,214	242,554	253,401
Operating	112,459	129,484	129,484	131,056
Capital	2,393	38,000	38,000	27,000
Total Expenditures	<u>320,149</u>	<u>413,698</u>	<u>410,038</u>	<u>411,457</u>
Projected Ending Balance	<u><u>\$ 473,038</u></u>	<u><u>\$ 359,314</u></u>	<u><u>\$ 556,400</u></u>	<u><u>\$ 640,893</u></u>

PARKING MANAGEMENT

Description of Operation:

Parking Management is responsible for the enforcement of all laws and ordinances relating to parking in the City. Parking management is also responsible for the collection of money from the pay lots. The application of "boots" to vehicle wheels is also performed by Parking Management. The City is divided into four parking districts with an enforcement officer in each district.

Goal - Attractive, Safe & Environmentally-Friendly City

To provide a safe and convenient place for our residents and visitors to park their cars in our community.

Objectives

To operate the parking enforcement program as a self-funded program.

To provide a safe, effective and efficient parking enforcement program.

To provide sufficient, convenient parking for the citizens, merchants and visitors of Sarasota.

Performance Measures

Description	Unit	FY2000	FY2001	FY2002
Output Measure				
Tickets issued	Number	19,874	21,561	22,000
Metered parking spaces	Number	380	380	380
Effectiveness Measure				
Illegal parking complaints from citizens	Number	450	470	490
Efficiency Measure				
Tickets issued per enforcement FTE	Number	3,975	4,312	4,400

Cost Center Expenditures By Category

	FY 2000 Actual	FY 2001 Budget	FY 2002 Continuation	FY 2002 Issues	FY2002 Totals
Personal Expenditures	205,297	246,214	253,401	0	253,401
Non Personal Expenditures	90,263	106,177	106,817	0	106,817
Capital Expenditures	2,393	38,000	27,000	0	27,000
Transfer Expenditures	22,197	23,307	24,239	0	24,239
Totals	\$320,150	\$413,698	\$411,457	\$0	\$411,457

Personnel Summary

Actual Positions	6.00	0.00	6.00
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Revenue Summary

	Total
CHARGES FOR SERVICES	170,000
FINES & FORFEITURES	295,800
INTEREST	30,000
OTHER MISCELLANEOUS REVENUES	150
	\$495,950

