

CITY ATTORNEY

Description of Operations

The City Attorney serves as legal advisor to the City Commission and all governmental proprietary operations of the City and its departments, divisions, offices, boards and committees. The City Attorney prepares or reviews all proposed ordinances and resolutions of the City. The City Attorney approves the form and legal correctness of all written contracts entered into by the City. The City Attorney prosecutes and defends all legal actions where the City is a party. All services are provided on a contractual basis.

Cost Center Expenditures By Category

	FY 2001 Actual	FY 2002 Budget	FY 2003 Continuation	FY 2003 Issues	FY 2003 Totals
Non Personal Expenditures	1,358,594	1,095,310	1,234,960	0	1,234,960
Totals	\$1,358,594	\$1,095,310	\$1,234,960	\$0	\$1,234,960

Personnel Summary

Actual Positions		0.00	0.00	0.00	0.00
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City of Sarasota, Florida Budgeted Legal Expenses

	Actual 2000-01	Budget 2001-02	Amended Budget 2001-02	Estimate 2001-02	Budget 2002-03
City Attorney's Unallocated Budget	\$ 1,358,594	\$ 1,095,310	\$ 1,095,310	\$ 1,184,629	\$ 1,234,960
Special Master	41,031	43,313	43,313	43,313	43,313
Planning Department	223,856	208,500	208,500	264,300	213,500
Police - Prosecutions	70,244	90,000	87,200	87,200	55,000
Police - Employment Matters	44,981	20,000	20,000	20,000	20,000
Police - Litigation	33,290	25,000	25,000	50,000	50,000
Police - Special Law Enforcement	8,687	-	10,000	10,000	-
Nuisance Abatement/Civil Seizures	25,743	16,000	16,000	26,000	25,800
Water and Sewer System	42,564	70,000	70,000	52,000	70,000
Labor Matters	22,806	10,000	10,605	6,200	10,000
Mobile Home Park	13,179	10,000	10,000	2,000	-
Van Wezel Performing Arts Hall	21,788	16,000	9,500	5,000	5,000
Building and Zoning Department	46,331	56,500	56,500	40,500	48,000
Solid Waste Management	9,686	500	4,400	8,030	4,000
Ed Smith Sports Complex	1,652	2,000	2,000	2,000	2,000
Housing/CDBG	24,917	20,000	20,000	15,561	32,000
Bobby Jones	-	2,000	2,000	2,000	2,000
Neighborhoods and Redevelopment	7,819	7,750	14,999	14,999	7,750
Redevelopment - CRA attorney	-	-	15,000	15,000	25,000
National Estuary Program	641	-	-	-	-
Parking Division	2,867	1,000	1,000	2,870	2,870
Information Services	20,928	-	-	502	-
Landscape Maintenance	1,190	-	300	500	-
Streets & Highway	22	-	350	500	-
2002 Water and Sewer Bonds					
- Debt Proceeds	76,310	-	-	-	-
Unclassified					
- Other	1,831	200	402	485	450
- Van Wezel (VW) Mediation	11,033	-	-	-	-
- Special Counsel/VW Litigation	-	-	300,000	300,000	-
- Ringling Bridge	5,252	-	-	-	-
Total	\$ 2,117,242	\$ 1,694,073	\$ 2,022,379	\$ 2,153,589	\$ 1,851,643