

CITY OF SARASOTA PHYSICAL ENVIRONMENT

This program provides for improving the physical appearance of the City through a preventative type program that operates through education and publicly visible advertisements. Additionally, this program maintains City owned landscape.

	<u>2000-01 Budget</u>	<u>2001-02 Budget</u>	<u>2002-03 Budget</u>	<u>% Increase (Decrease)</u>
Landscape Maintenance	<u>\$1,963,997</u>	<u>\$2,031,154</u>	<u>\$2,264,745</u>	<u>11.50%</u>
Physical Environment Total	<u>\$1,963,997</u>	<u>\$2,031,154</u>	<u>\$2,264,745</u>	<u>11.50%</u>
Physical Environment % to Total General Fund	<u>5.51%</u>	<u>5.33%</u>	<u>5.41%</u>	<u>N/A</u>