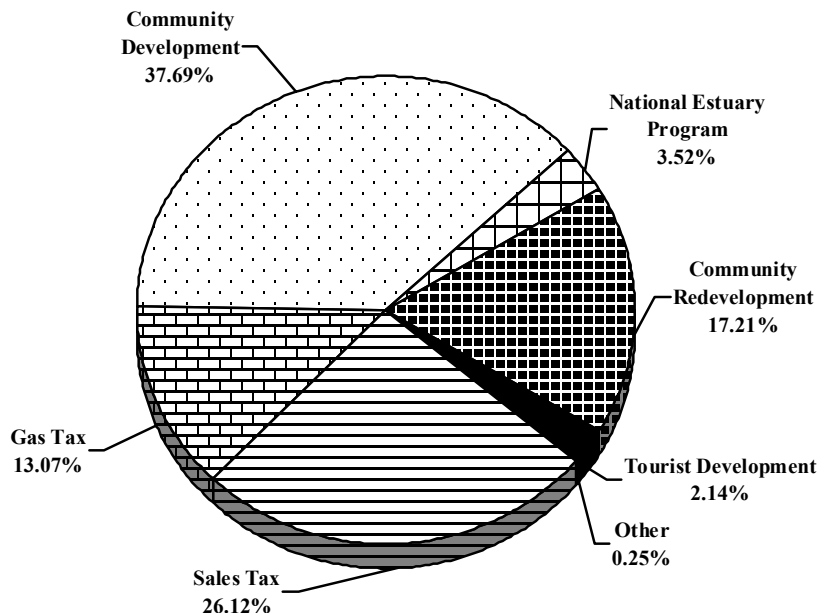


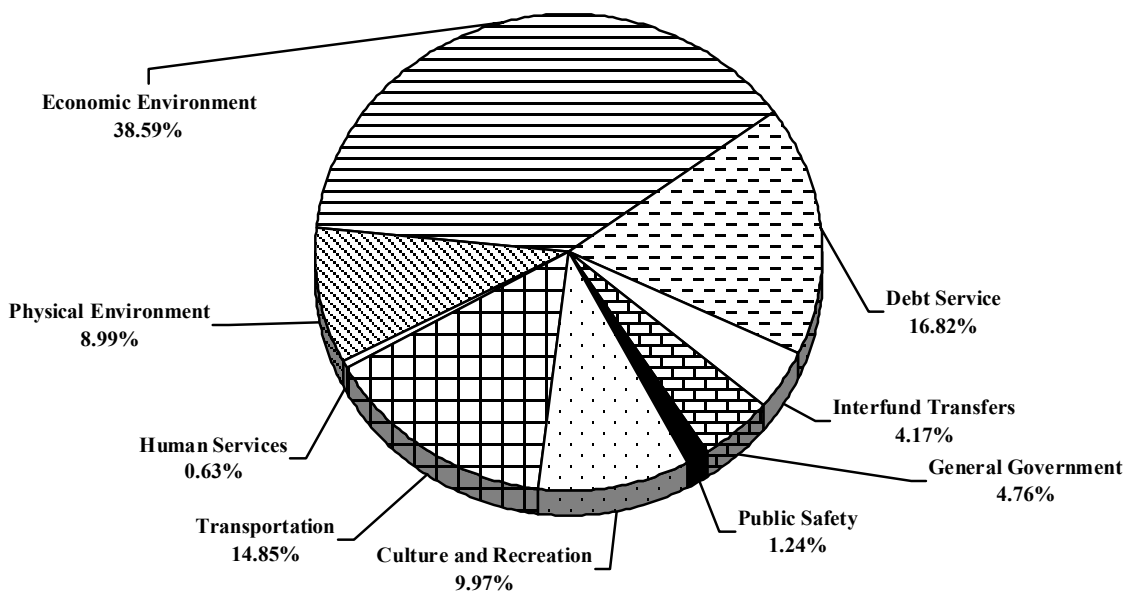
SPECIAL REVENUE FUNDS 2002-2003 ADOPTED BUDGET

REVENUES



The above chart presents revenues by type as a percentage of total Special Revenue Fund revenues. The majority of these revenues are designated for public infrastructure improvements. The community development revenues, penny sales tax, and the seven and five cent gas taxes represent 37.69, 26.12, and 13.07%, respectively, of total Special Revenue Fund revenues. Penny sales taxes can be used only for public infrastructure improvements, community development revenues are used for rehabilitation projects/purposes as approved by the City Commission, and gas taxes can be used only for transportation oriented expenditures with the five cent tax used only for capital improvements.

EXPENDITURES



The above chart demonstrates expenditures by major function as a percentage of total Special Revenue Fund expenditures. Transportation (14.85%), Economic Environment (38.59%), Debt Service (16.82%), Physical Environment (8.99%), and Culture and Recreation (9.97%) account for the largest functional classifications of expenditures.