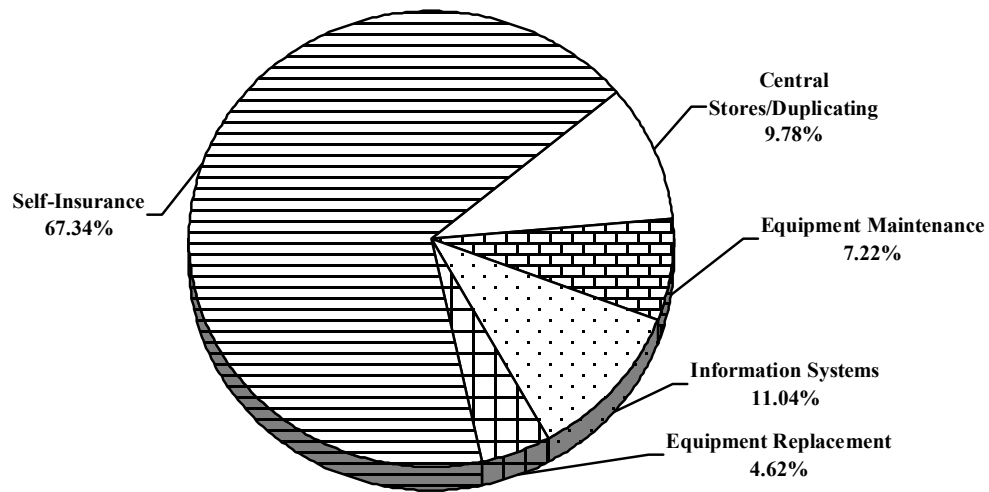


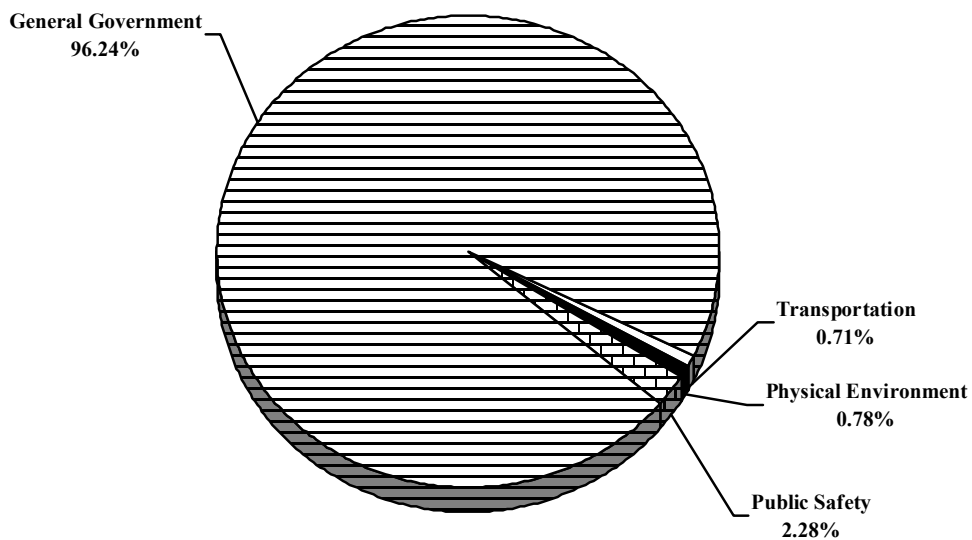
INTERNAL SERVICE FUNDS 2002-2003 ADOPTED BUDGET

REVENUES



The above chart presents revenues of each internal service type operation as a percentage of total Internal Service Fund revenues. The majority of the above revenues (67.34%) are derived from charges for self-insurance activities that include group medical/dental, worker's compensation, fleet and police liability and law enforcement death benefits

EXPENDITURES



The above chart demonstrates expenditures by major function as a percentage of total Internal Service Fund expenditures. Internal Service Fund expenditures are generally classified as General Government. When the internal service is purchased, the user department will record the functional expenditure.