

CITY OF SARASOTA GENERAL GOVERNMENT

The General Government provides administrative, legislative, financial and support services to all programs and funds of the City. The activities within the General Government are those activities that are legislative in nature, that are necessary to implement legislation, and that are supportive of activities within the City.

	2001-02 <u>Budget</u>	2002-03 <u>Budget</u>	2003-04 <u>Budget</u>	<u>% Increase (Decrease)</u>
City Commission	\$218,412	\$237,961	\$251,030	5.49%
Office of Public Information	0	139,637	75,104	-46.21%
City Manager	486,062	495,650	478,402	-3.48%
Neighborhood Partnership Office	379,591	408,745	349,166	-14.58%
Commission Liaison Office	88,451	91,957	98,891	7.54%
General Services	1,268,330	1,527,424	1,894,417	24.03%
Human Resources	674,708	673,848	827,631	22.82%
Planning	1,641,755	1,814,440	1,781,199	-1.83%
Finance Director	882,275	925,327	998,863	7.95%
Accounting and Payroll	360,316	379,684	408,694	7.64%
City Auditor and Clerk	1,162,038	1,294,567	1,288,491	-0.47%
City Attorney	1,095,310	1,234,960	1,040,250	-15.77%
Unclassified	2,304,272	2,732,143	2,792,682	2.22%
General Government Total	<u>\$10,561,520</u>	<u>\$11,956,343</u>	<u>\$12,284,820</u>	<u>2.75%</u>
General Government % to Total General Fund	<u>27.71%</u>	<u>28.57%</u>	<u>27.02%</u>	<u>N/A</u>

