

CITY ATTORNEY

Description of Operations

The City Attorney serves as legal advisor to the City Commission and all governmental proprietary operations of the City and its departments, divisions, offices, boards and committees. The City Attorney prepares or reviews all proposed ordinances and resolutions of the City. The City Attorney approves the form and legal correctness of all written contracts entered into by the City. The City Attorney prosecutes and defends all legal actions where the City is a party. All services are provided on a contractual basis.

Cost Center Expenditures By Category

	FY 2002 Actual	FY 2003 Budget	FY 2004 Continuation	FY 2004 Issues	FY 2004 Totals
Non Personal Expenditures	1,418,040	1,234,960	1,040,250	0	1,040,250
Totals	\$1,418,040	\$1,234,960	\$1,040,250	\$0	\$1,040,250

Personnel Summary

Actual Positions		0.00	0.00	0.00	0.00
------------------	--	------	------	------	------

City of Sarasota
Summary of Legal Expenses

<u>SERVICE DEPARTMENT</u>	<u>ACTUAL FY 01-02</u>	<u>BUDGET FY 02-03</u>	<u>ESTIMATE FY 02-03</u>	<u>BUDGET FY 03-04</u>
<u>City Attorney Department Budget</u>				
Litigation (Non-Police)	\$	\$	\$ 305,213	\$ 300,000
Nuisance Abatement Indiv. Cases			50,400	50,000
Sub-Total	589,701	450,000	355,613	350,000
Support of Administrative Operations				
General			108,000	100,000
Commission Directives			10,000	5,000
Annual Auditor's Letter			900	700
Special Events			750	750
Enterprise Zone			2,200	2,000
St. Armands S.B.N.I.D.			3,200	3,500
Sub-Total	160,584	177,500	125,050	111,950
Ordinance/Resolution - Drafting				
General			162,600	155,000
Sound Ordinance			7,323	-
Zoning Code - Commercial Vehicles			10,000	3,500
Tree Protection Ordinance			10,000	3,500
Human Rights Ordinance			20,000	5,000
Park Use Ordinance			7,000	3,500
Sub-Total	143,807	90,000	216,923	170,500
Land Use Codes/Projects (Regulators)				
General			7,500	7,500
Downtown Code			25,000	15,000
Whole Foods			7,500	5,500
Development Review Procedures			5,500	-
School Planning			10,400	2,000
Newtown Master Plan			2,400	-
Laurel Park Rezoning			2,200	2,500
Sub-Total	26,134	55,000	60,500	32,500
Retainers:				
City Attorney		43,960	43,778	43,778
Asst. City Attorney		18,400	18,222	18,222
	67,557	62,360	62,000	62,000
Building Department Operations				
General			12,300	12,000
Board of Adjustment			10,000	10,000
Building Code Boards			300	300
Sub-Total	34,647	36,000	22,600	22,300
Opinion/Interpretations		40,000	22,500	22,000
Sub-Total	30,488	40,000	22,500	22,000
Human Resources Department				
General			1,000	1,000
Labor Relations/Personnel Discipline			7,500	6,500
General Employee Personnel Board			4,200	4,000
Risk Management			6,500	5,500
Sub-Total	22,098	11,200	19,200	17,000
Page 1 Totals	\$ 1,075,016	\$ 922,060	\$ 884,386	\$ 788,250

City of Sarasota
Summary of Legal Expenses

<u>SERVICE DEPARTMENT</u>	<u>ACTUAL FY 01-02</u>	<u>BUDGET FY 02-03</u>	<u>ESTIMATE FY 02-03</u>	<u>BUDGET FY 03-04</u>
<u>City Attorney Department Budget(Continued)</u>				
Police Department Operations				
General	\$	\$ 25,000	\$ 15,000	\$ 12,500
Contraband Forfeiture		30,000	35,000	35,000
Sub-Total	57,970	55,000	50,000	47,500
Agreement Drafting				
General			132,000	130,000
Rena - Dev. Agreement			2,200	1,500
Ritz - Dev. Agreement			6,000	2,500
USF Campus - Dev. Agreement			3,500	1,500
Ringling Museum/FSU Campus Dev. Agr.			6,800	1,500
Sub-Total	130,617	120,000	150,500	137,000
General Expenses (City General)	13,717	13,500	8,500	5,000
Finance Department Operations	2,166	1,200	1,200	1,000
General Services	5,280	5,000	3,600	2,500
Engineering Department Operations	11,508	12,000	12,500	10,000
Neighborhood Dev. Dept./Redevelopment	12,650	12,000	1,200	1,000
Lease/Contract Administration	41,353	50,000	28,000	25,000
Collections	11,344	2,000	1,000	1,000
Property Acquisition/Sales	44,448	32,000	20,400	15,000
Public Works	2,126	2,500	6,500	5,000
Quasi-Judicial Proceedings	-	2,200	2,500	2,000
Other	9,845	5,500	-	-
	154,437	137,900	85,400	67,500
Page 2 Totals	343,024	312,900	285,900	252,000
TOTAL PAGES 1 AND 2	<u>\$ 1,418,040</u>	<u>\$ 1,234,960</u>	<u>\$ 1,170,286</u>	<u>\$ 1,040,250</u>

City of Sarasota
Summary of Legal Expenses

<u>SERVICE DEPARTMENT</u>	<u>ACTUAL FY 01-02</u>	<u>BUDGET FY 02-03</u>	<u>ESTIMATE FY 02-03</u>	<u>BUDGET FY 03-04</u>
<u>City Attorney's Charges to Other Budgets</u>				
Planning Department - Operations	\$	\$	\$ 5,000	\$ 5,000
Planning Board			12,000	12,000
Historic Preservation			2,900	2,500
Development Approval Applications			160,000	160,000
Zoning Code Amendments			8,000	8,000
Comp. Plan Amend.			17,000	12,500
Project Follow-up			12,000	10,000
Redevelopment Agency Operations				
General			4,000	8,000
Whole Foods			7,500	2,500
Courthouse Centre			4,500	2,500
Plaza at 5 Points			4,500	2,500
Herald Tribune			3,000	1,700
PLANNING TOTAL	285,410	213,500	240,400	227,200
Other				
Prosecutions	60,060	55,000	55,500	55,000
Litigation - PD	55,022	50,000	54,000	50,000
Nuisance Abatement/Civil Seizures	18,789	23,000	12,000	12,000
Vehicle Impoundment	2,697	-	5,000	5,000
Contraband Forfeiture Costs	-	10,000	9,000	9,000
Water and Sewer System	1,122	6,000	4,000	2,500
Van Wezel Performing Arts Hall	4,691	5,000	2,400	1,500
Code Enforcement Liens	19,458	27,500	13,000	13,000
Community Development Block Grant	12,290	12,000	14,500	14,000
Special CD Foreclosures	26,137	15,000	28,000	25,000
Other	5,683	11,100	-	-
OTHER TOTAL	205,949	214,600	197,400	187,000
TOTAL CHARGED TO OTHER BUDGETS	491,359	428,100	437,800	414,200
TOTAL CITY ATTORNEY LEGAL EXPENSES	1,909,399	1,663,060	1,608,086	1,454,450
Bond Negotiated Fees	-	10,000	10,000	-
SUB-TOTAL CITY ATTORNEY	\$ 1,909,399	\$ 1,673,060	\$ 1,618,086	\$ 1,454,450

City of Sarasota
Summary of Legal Expenses

<u>SERVICE DEPARTMENT</u>	<u>ACTUAL FY 01-02</u>	<u>BUDGET FY 02-03</u>	<u>ESTIMATE FY 02-03</u>	<u>BUDGET FY 03-04</u>
<u>Other Outside Special Counsel/Expected New Service</u>				
Special Master	\$ 38,906	\$ 43,313	\$ 43,313	\$ 43,313
Van Wezel Litigation	-	-	500,000	-
Van Wezel Litigation	276,193	-	23,807	-
Labor Matters-Police	116,537	20,000	124,500	125,000
Labor Matters-General Employees	2,880	9,000	38,400	23,000
Labor Matters-General Employees	8,814	14,000	20,000	20,000
Labor Matters-General Employees	6,602	15,000	13,500	15,000
CRA Legal Counsel	18,814	25,000	25,000	25,000
Human Relations Board (NEW)	-	-	-	13,440
Rivera Special Master	-	-	10,000	-
Water/Sewer	-	5,000	5,000	5,000
Water/Sewer	8,438	25,000	15,000	25,000
Water/Sewer	-	2,500	500	2,500
St. Armand's BID	-	-	13,934	1,500
Other	37,849	19,770	16,034	19,929
TOTAL OTHER OUTSIDE SPECIAL COUNSEL	<u>515,033</u>	<u>178,583</u>	<u>848,988</u>	<u>318,682</u>
	<u>\$ 2,424,432</u>	<u>\$ 1,851,643</u>	<u>\$ 2,467,074</u>	<u>\$ 1,773,132</u>