

CITY OF SARASOTA PUBLIC SAFETY

The Public Safety Program provides protection to the citizens of Sarasota. The Police activities protect people and property from criminal activity. The amounts and the graph below do not include Fire/Rescue, Fire Communications and Police Communications operations as they were consolidated with Sarasota County during 1995-96. The Fire Subsidy amount is for the Fire Pension fund based on an interlocal agreement with Sarasota County effective October 1, 2003. The Building and Zoning activities protect people and property as they relate to design, construction and occupancy of buildings and structures.

	<u>2001-02 Budget</u>	<u>2002-03 Budget</u>	<u>2003-04 Budget</u>	<u>% Increase (Decrease)</u>
Building, Zoning and Code Enforcement	\$2,069,173	\$2,459,298	\$3,013,371	22.53%
Police	18,790,383	20,110,698	21,623,878	7.52%
Fire Subsidy	-	-	800,000	N/A
 Public Safety Total	<u><u>\$20,859,556</u></u>	<u><u>\$22,569,996</u></u>	<u><u>\$25,437,249</u></u>	<u><u>12.70%</u></u>
 Public Safety % to Total General Fund	<u><u>54.73%</u></u>	<u><u>53.93%</u></u>	<u><u>55.95%</u></u>	<u><u>N/A</u></u>

