

# CITY OF SARASOTA

## PHYSICAL ENVIRONMENT

This program provides for improving the physical appearance of the City through a preventative type program that operates through education and publicly visible advertisements. Additionally, this program maintains City owned landscape.

	<u>2001-02</u> <u>Budget</u>	<u>2002-03</u> <u>Budget</u>	<u>2003-04</u> <u>Budget</u>	<u>% Increase</u> <u>(Decrease)</u>
Parks and Landscape Maintenance	<u>\$2,031,154</u>	<u>\$2,264,745</u>	<u>\$2,516,439</u>	<u>11.11%</u>
Physical Environment Total	<u><u>\$2,031,154</u></u>	<u><u>\$2,264,745</u></u>	<u><u>\$2,516,439</u></u>	<u><u>11.11%</u></u>
Physical Environment % to Total General Fund	<u><u>5.33%</u></u>	<u><u>5.41%</u></u>	<u><u>5.53%</u></u>	<u><u>N/A</u></u>