

# CITIZENS WITH DISABILITIES

## Description

In accordance with Sections 33-83 and 33-166 of the City of Sarasota Code the \$250 fine imposed by Section 33-167 for illegal parking in parking spaces designated for disabled persons shall be accounted for in the following manner:

1. One-third or \$83 is to be deposited into the Parking Management Enterprise Fund to defray expenses incurred in the enforcement of the ordinance pertaining to illegally parked vehicles in parking spaces provided for disabled persons and;
2. Two-thirds or \$167 is to be deposited into this fund to be used for projects or facilities of benefit to disabled persons.

**Beginning Fund Balance** \$60,721

## Revenue Summary

Title	Total
FINES & FORFEITURES	9,000
Totals	9,000

## Department Expenditure Summary

Title	Continuation	Issues	Total
MISCELLANEOUS ADMINISTRATION	5,000	0	5,000
Totals	5,000	0	5,000

**Ending Fund Balance** 64,721

CITY OF SARASOTA, FLORIDA  
CITIZENS WITH DISABILITIES

	Actual 2001-02	Budget 2002-03	Amended Budget 2002-03	Estimated 2002-03	Budget 2003-04
Available Fund Balance	\$ 46,949	\$ 49,637	\$ 56,721	\$ 56,721	\$ 60,721
<u>Revenue</u>					
Fines	11,042	9,000	9,000	9,000	9,000
Estimated Funds Available	57,991	58,637	65,721	65,721	69,721
<u>Expenditures</u>	1,270	5,000	5,000	5,000	5,000
Projected Ending Balance	<u>\$ 56,721</u>	<u>\$ 53,637</u>	<u>\$ 60,721</u>	<u>\$ 60,721</u>	<u>\$ 64,721</u>

EXPENDITURES

Administrative support - temporary employee, supplies and duplicating	\$ 3,500
Travel and training for board and staff	<u>1,500</u>
 Total	 <u><u>\$ 5,000</u></u>