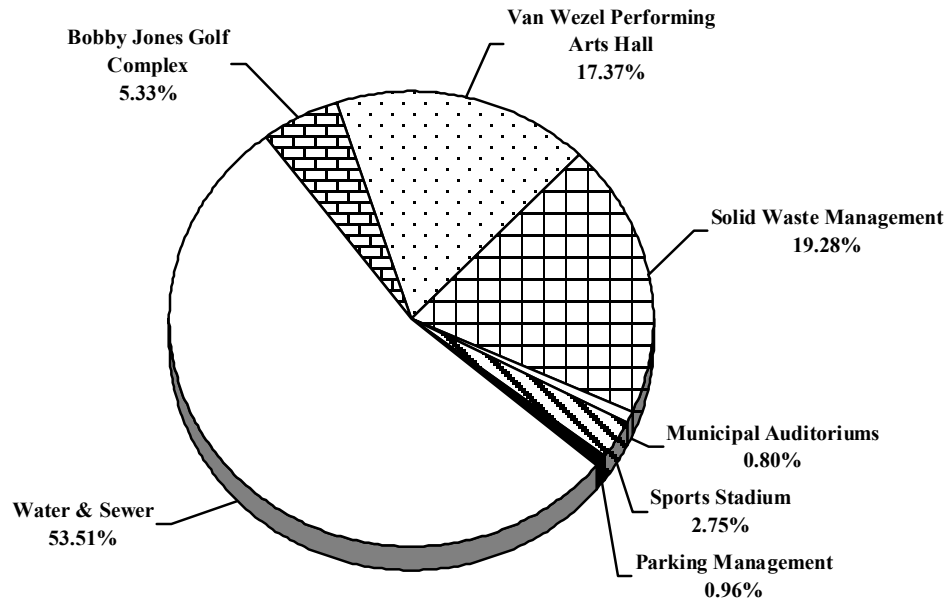


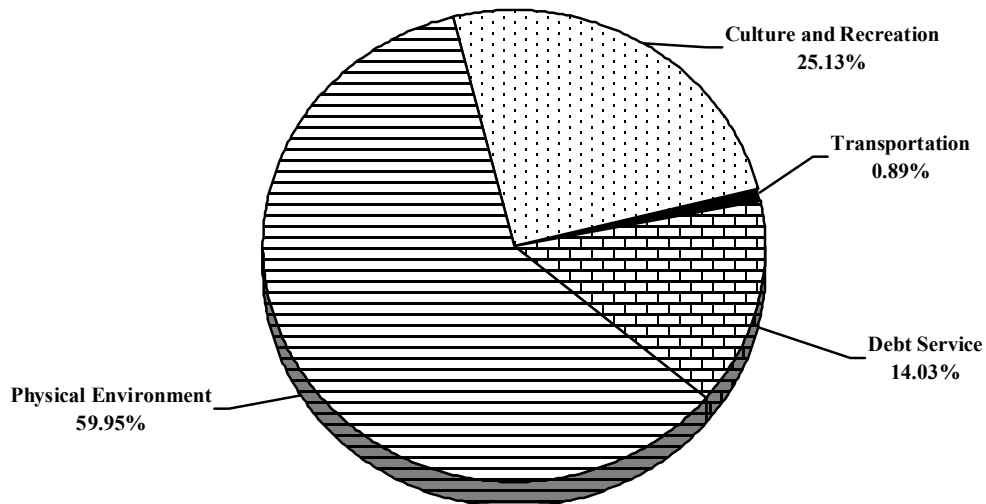
ENTERPRISE FUNDS 2003-2004 ADOPTED BUDGET

REVENUES



The above chart presents revenues of each major enterprise type operation as a percentage of total Enterprise Fund revenues. The utilities, that is Water & Sewer and Solid Waste, represent approximately 72.8% of the revenues in the Enterprise Funds.

EXPENDITURES



The above chart demonstrates expenditures by major function as a percentage of total Enterprise Fund expenditures. Physical Environment (59.95%), Culture & Recreation (25.13%), and Debt Service (14.03%) comprise 99.11% of all Enterprise Fund expenditures. Additionally, the Debt Service of 14.03% relates entirely to Physical Environment projects. Accordingly, physical environment, matching the utilities revenues above, accounts for approximately 73.98% of the expenditures in the Enterprise Funds.