

SKATEBOARD PARK

Mission Statement

To enhance and improve the quality of life in the City of Sarasota by effectively identifying, developing and delivering park and recreational activities along with comprehensive programs that maintain the park as a safe and aesthetically pleasing area for the residents and visitors utilizing the park.

Description of Operations

In March 2003 construction was begun on a Skate Park, which will be one of the many amenities located within Payne Park. The design of the skate park reflects input from the general public, a design committee consisting of skaters, neighborhood representatives, City and County staff, the skate park's design consultants and the Parks, Recreation and Environmental Protection Board. The final design includes a 25,000 square foot "state of the art" skating surface and distinct areas for different skating disciplines and skill levels. The anticipated completion date and grand opening is scheduled for the Fall of 2003.

Goal - Attractive, Safe & Environmentally-Friendly City

Maintain the Skate Park as a safe and aesthetically pleasing recreational facility for the residents and visitors utilizing the park.

Objectives

Provide recreational activities for skaters of different skating disciplines and skill levels

To keep area clean of debris and litter to enhance appearance.

To maintain all landscaped areas in accordance with established schedules.

Cost Center Expenditures By Category

	FY 2002 Actual	FY 2003 Budget	FY 2004 Continuation	FY 2004 Issues	FY 2004 Totals
Personal Expenditures	0	0	0	31,476	31,476
Non Personal Expenditures	0	0	0	15,095	15,095
Capital Expenditures	0	0	0	4,800	4,800
Totals	\$0	\$0	\$0	\$51,371	\$51,371

Personnel Summary

Actual Positions		0.00	0.00	1.00	1.00
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