

**FINANCIAL PLAN FOR FISCAL YEAR  
OCTOBER 1, 2003 THROUGH SEPTEMBER 30, 2004**

**INCLUDING  
GENERAL, SPECIAL REVENUE, ENTERPRISE, INTERNAL SERVICE,  
DEBT SERVICE FUNDS AND THE CAPITAL IMPROVEMENT PLAN**



**CITY COMMISSION**

**LOU ANN R. PALMER, MAYOR**

**RICHARD F. MARTIN, VICE MAYOR**

**FREDD "GLOSSIE" ATKINS**

**DANNY BILYEU**

**MARY ANNE SERVIAN**

**CHARTER OFFICIALS**

**MICHAEL A. McNEES  
CITY MANAGER**

**BILLY E. ROBINSON  
CITY AUDITOR AND CLERK**

**RICHARD J. TAYLOR, ESQ.  
CITY ATTORNEY**

**FINANCE DIRECTOR**

**GIBSON E. MITCHELL**



**The City of Sarasota**

**Our Vision**

**WHERE URBAN AMENITIES**

**MEET**

**SMALL TOWN LIVING**



**PUBLIC**

**City Commission**

Boards & Committees

**City Auditor & Clerk**

Office of Public Information

**City Manager**

**City Attorney**

Clerk

Auditing

Central Records

Pensions

Television/  
Audio Visual  
Services

**Human Resources**

Employee Development

Benefits

Employment Services

Human Resources Mgmt.

Human Relations Board

**Police**

Parking Enforcement

**Deputy City Manager**

**Finance**

Accounting, Payroll & Accounts Payable

Budget

Risk Management

Treasury

National Estuary Program

Information Technology

Commission Liaison

Van Wezel Performing Arts Hall

**Public Works**

Water

Wastewater

Streets & Highway Maint.

Solid Waste Collection

Landscape Maintenance

Equipment Maintenance

Utility Billing

**Sports Facilities**

Ed Smith Stadium & Sports Complex

Bobby Jones Golf Complex

**General Services**

Purchasing

City Hall / Buildings

Mail Room & Courier

Central Stores

Duplicating

Municipal Auditoriums

**Planning & Redevelopment**

Neighborhood Partnership Office

Engineering

Building, Zoning & Code Enforcement

Housing & Community Development

Submitted in Accordance with  
Article IV, Section 10, and  
Article V, Section 5  
of the City Charter



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished  
Budget Presentation  
Award*

PRESENTED TO

**City of Sarasota  
Florida**

For the Fiscal Year Beginning  
**October 1, 2002**

President

Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to The City of Sarasota, Florida for its annual budget for the fiscal year beginning October 1, 2002. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan and as a communications device.

The award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.