

CITY COMMISSION

Description of Operations

The City Commission is the governing body of the City of Sarasota and has the power to make and enforce all laws and regulations with respect to municipal affairs, subject only to the limitations and restrictions of the City Charter and the State Constitution. The City Commission has the power, in the name of the City, to do whatever is appropriate for the municipality and the general welfare of the City's inhabitants, unless it is specifically forbidden by the State Constitution.

The five member City Commission is non-partisan and from this group, one will be chosen Mayor and one will be chosen Vice Mayor, each to serve a one-year term. The City is divided into three voting districts, each to be represented by a Commissioner elected by voters in that district for a period of four years. Two at-large Commissioners are elected two years later, also for a period of four years.

The City Commission appoints the Charter Officials: the City Manager, the City Auditor and Clerk and the City Attorney. In addition, the City Commission appoints members of all Advisory Boards and Committees, all of whom serve at the pleasure of the Commission.

Strategic Concern - Annexation

Strategy

Influence Change in State's Annexation Law

Task	Current Funding	Fiscal Year Completed	Funds Required
Develop initiative to change state law to facilitate annexation. Status - The City Commission will develop an initiative in FY 2005.	Yes	2005	\$0

<u>Indicator</u>	<u>Status</u>
New/revised annexation laws initiative.	This measure, when defined, will reflect the successful development and adoption of an initiative to lobby for changes in state law regarding annexation activities.

Strategic Concern - Intergovernmental Collaboration

Strategy

Influence Regional Meeting Frequency and Schedules

Task	Current Funding	Fiscal Year Completed	Funds Required
Evaluate benefit to the City of continued participation. Status - The City Commission will evaluate continued participation in FY 2005.	Yes	2005	\$0

Cost Center Expenditures By Category

	FY 2003 Actual	FY 2004 Budget	FY 2005 Continuation	FY 2005 Issues	FY 2005 Totals
Personal Expenditures	146,776	160,525	166,850	0	166,850
Non Personal Expenditures	48,499	56,505	65,305	0	65,305
Capital Expenditures	0	0	0	0	0
Transfer Expenditures	40,659	34,000	34,000	0	34,000
Totals	\$235,934	\$251,030	\$266,155	\$0	\$266,155

Personnel Summary

Actual Positions	5.00	5.00	0.00	5.00
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