

CITY OF SARASOTA PUBLIC SAFETY

The Public Safety Program provides protection to the citizens of Sarasota. The Police activities protect people and property from criminal activity. The amounts and the graph below do not include Fire/Rescue, Fire Communications and Police Communications operations as they were consolidated with Sarasota County during 1995-96. The Fire Subsidy amount is for the Fire Pension fund based on an interlocal agreement with Sarasota County effective October 1, 2003. The Code Enforcement and Occupational Licenses divisions protect people and property by licensing contractors and businesses, and by providing enforcement of code provisions.

	<u>2002-03 Budget</u>	<u>2003-04 Budget</u>	<u>2004-05 Budget</u>	<u>% Increase (Decrease)</u>
Code Enforcement & Occupational Licenses	\$1,065,851	\$1,045,219	\$1,132,133	8.32%
Police	20,110,698	21,623,878	23,669,378	9.46%
Fire Subsidy	-	800,000	1,000,000	25.00%
 Public Safety Total	 <u><u>\$21,176,549</u></u>	 <u><u>\$23,469,097</u></u>	 <u><u>\$25,801,511</u></u>	 <u><u>9.94%</u></u>
 Public Safety % to Total General Fund	 <u><u>52.34%</u></u>	 <u><u>53.95%</u></u>	 <u><u>55.32%</u></u>	 <u><u>N/A</u></u>

