

CITY OF SARASOTA PHYSICAL ENVIRONMENT

This program provides for improving the physical appearance of the City through a preventative type program that operates through education and publicly visible advertisements. Additionally, this program maintains City owned landscape.

| | <u>2002-03 Budget</u> | <u>2003-04 Budget</u> | <u>2004-05 Budget</u> | <u>% Increase (Decrease)</u> |
|---|---------------------------|---------------------------|---------------------------|----------------------------------|
| Parks and Landscape Maintenance | <u>\$2,264,745</u> | <u>\$2,516,439</u> | <u>\$2,615,857</u> | <u>3.95%</u> |
| Physical Environment Total | <u><u>\$2,264,745</u></u> | <u><u>\$2,516,439</u></u> | <u><u>\$2,615,857</u></u> | <u><u>3.95%</u></u> |
| Physical Environment % to Total General Fund | <u><u>5.41%</u></u> | <u><u>5.78%</u></u> | <u><u>5.61%</u></u> | <u><u>N/A</u></u> |