

CITIZENS WITH DISABILITIES

Description

In accordance with Sections 33-83 and 33-166 of the City of Sarasota Code the \$250 fine imposed by Section 33-167 for illegal parking in parking spaces designated for disabled persons shall be accounted for in the following manner:

1. One-third or \$83 is to be deposited into the Parking Management Enterprise Fund to defray expenses incurred in the enforcement of the ordinance pertaining to illegally parked vehicles in parking spaces provided for disabled persons and;
2. Two-thirds or \$167 is to be deposited into this fund to be used for projects or facilities of benefit to disabled persons.

Beginning Fund Balance \$66,339

Revenue Summary

Title	Continuation	Issues	Total
FINES & FORFEITURES	10,000	0	10,000
Totals	\$10,000	\$0	\$10,000

Department Expenditure Summary

Title	Continuation	Issues	Total
MISCELLANEOUS ADMINISTRATION	5,000	0	5,000
Totals	\$5,000	\$0	\$5,000

Ending Fund Balance 71,339

CITY OF SARASOTA, FLORIDA
CITIZENS WITH DISABILITIES

	Actual 2002-03	Budget 2003-04	Amended Budget 2003-04	Estimated 2003-04	Budget 2004-05
Available Fund Balance	\$ 56,721	\$ 60,721	\$ 64,339	\$ 64,339	\$ 66,339
<u>Revenue</u>					
Fines	8,450	9,000	9,000	12,000	10,000
Estimated Funds Available	65,171	69,721	73,339	76,339	76,339
<u>Expenditures</u>					
Projected Ending Balance	<u>\$ 64,339</u>	<u>\$ 64,721</u>	<u>\$ 63,339</u>	<u>\$ 66,339</u>	<u>\$ 71,339</u>

EXPENDITURES

Administrative support - temporary employee, supplies and duplicating	\$ 3,500
Travel and training for board and staff	<u>1,500</u>
Total	<u><u>\$ 5,000</u></u>