

CITY OF SARASOTA, FLORIDA  
PARKING MANAGEMENT

	Actual 2002-03	Budget 2003-04	Amended Budget 2003-04	Estimated 2003-04	Budget 2004-05
Available Fund Balance	\$ 713,048	\$ 733,395	\$ 849,186	\$ 849,186	\$ 841,231
<u>Revenues</u>					
Parking and Other Violations	339,471	276,400	276,400	276,200	276,200
Meter Collections	43,234	32,000	32,000	40,000	40,000
Parking Permits	138,112	135,000	135,000	110,000	110,000
Other miscellaneous revenues	303	200	200	-	-
Investment income	17,092	20,000	20,000	20,000	20,000
Total Revenues	538,212	463,600	463,600	446,200	446,200
Estimated Funds Available	1,251,260	1,196,995	1,312,786	1,295,386	1,287,431
<u>Expenditures</u>					
Personnel	282,305	284,576	284,576	292,576	306,196
Operating	119,769	154,422	154,869	133,079	198,942
Capital	-	21,530	21,530	28,500	43,530
Total Expenditures	402,074	460,528	460,975	454,155	548,668
Projected Ending Balance	\$ 849,186	\$ 736,467	\$ 851,811	\$ 841,231	\$ 738,763

# PARKING MANAGEMENT

## Mission Statement

To ensure a safe parking area and enforce all the parking regulations.

## Description of Operations

Parking Management enforces all laws and ordinances relating to parking in the City. Parking management collects money from the pay lots. The application of "boots" to vehicle wheels is also performed by Parking Management. The City is divided into four parking districts with an enforcement officer in each district.

## Strategic Concern - Operational Focus

### Strategy

To provide a safe and convenient place for residents and visitors to park their cars in the community.

### Task

To operate the parking enforcement program as a self-funded program.

To provide a safe, effective and efficient parking enforcement program.

To provide sufficient, convenient parking for the citizens, merchants and visitors of Sarasota.

To manage available free parking so that it is available for visitors.

To remove abandoned and illegally parked vehicles in a timely manner, so as not to hinder safe traffic flow.

Description	Unit	FY2002	FY2003	FY2004	FY2005
<b>Input Measure</b>					
Metered parking spaces	Number	370	256	256	326
<b>Output Measure</b>					
Tickets issued	Number	20,758	26,503	24,500	26,500
<b>Effectiveness Measure</b>					
Illegal parking complaints from citizens	Number	490	545	575	525
<b>Efficiency Measure</b>					
Tickets issued per enforcement FTE	Number	4,152	6,099	6,125	6,625

## Cost Center Expenditures By Category

	FY 2003 Actual	FY 2004 Budget	FY 2005 Continuation	FY 2005 Issues	FY 2005 Totals
Personal Expenditures	282,305	284,576	306,196	0	306,196
Non Personal Expenditures	95,043	129,080	172,966	0	172,966
Capital Expenditures	0	21,530	43,530	0	43,530
Transfer Expenditures	24,724	25,342	25,976	0	25,976
Totals	\$402,072	\$460,528	\$548,668	\$0	\$548,668

## Personnel Summary

Actual Positions	6.00	6.00	0.00	6.00
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## Revenue Summary

	FY 2003 Actual	FY 2004 Budget	FY 2005 Continuation	FY 2005 Issues	FY 2005 Totals
CHARGES FOR SERVICES	181,346	167,000	150,000	0	150,000
FINES & FORFEITURES	339,471	276,400	276,200	0	276,200
INTEREST	17,092	20,000	20,000	0	20,000
OTHER MISCELLANEOUS REVENUES	303	200	0	0	0
	\$538,212	\$463,600	\$446,200	\$0	\$446,200