

# SKATEBOARD PARK

## Mission Statement

To enhance and improve the quality of life in the City of Sarasota by effectively identifying, developing and delivering park and recreational activities along with comprehensive programs that maintain the park as a safe and aesthetically pleasing area for the residents and visitors utilizing the park.

## Description of Operations

Opened in the Fall of 2003, the park includes a 25,000 square foot "state of the art" skating surface and distinct areas for different skating disciplines and skill levels. Since opening, the park has been highlighted in several recreational magazines and has been visited by more than 5,000 skaters.

### Hours of Operation

June 1 through August 31

- 10:00 A.M. to 9:00 P.M. Monday through Saturday
- 12:00 Noon to 7:00 P.M. Sundays

September 1 through May 31

- 2:30 P.M to 7:00 P.M. Monday through Thursday
- 2:30 P.M to 9:00 P.M. Fridays
- 10:00 A.M. to 9:00 P.M. Saturdays
- 12:00 Noon to 7:00 P.M. Sundays

### Holidays

- Closed Thanksgiving, Christmas and New Years

## Strategic Concern - Operational Focus

### Strategy

Maintain the Skate Park as a safe and aesthetically pleasing recreational facility for the residents and visitors utilizing the park.

### Task

Provide recreational activities for skaters of different skating disciplines and skill levels.

To keep area clean of debris and litter to enhance appearance.

To maintain all landscaped areas in accordance with established schedules.

## Cost Center Expenditures By Category

	FY 2003 Actual	FY 2004 Budget	FY 2005 Continuation	FY 2005 Issues	FY 2005 Totals
Personal Expenditures	0	31,476	169,437	12,161	181,598
Non Personal Expenditures	760	15,095	49,209	0	49,209
Capital Expenditures	0	4,800	24,600	0	24,600
Totals	\$760	\$51,371	\$243,246	\$12,161	\$255,407

## Personnel Summary

Actual Positions	1.00	2.00	0.25	2.25
------------------	------	------	------	------

## Revenue Summary

	FY 2003 Actual	FY 2004 Budget	FY 2005 Continuation	FY 2005 Issues	FY 2005 Totals
CHARGES FOR SERVICES	0	0	50,000	0	50,000
	\$0	\$0	\$50,000	\$0	\$50,000

# SKATEBOARD PARK

## Establish % of Recreation Manager

The Stadium Complex is requesting a Recreation Manager to handle both an increase in the number of events being held at the Stadium and to assume responsibilities at the Children's Fountain and the Skateboard Park. This issue is for a 25% share of the expenses related to the new position.

### Cost of Issue

Personal	12,161
Operating	0
Capital	0
Transfers	0
<hr/>	
Total	\$12,161
Net Cost of Issue	\$12,161