

# CHILDREN'S FOUNTAIN

## Mission Statement

To enhance and improve the quality of life in the City of Sarasota by effectively identifying, developing and delivering park and recreational activities along with comprehensive programs that maintain the park as a safe and aesthetically pleasing area for the residents and visitors utilizing the park.

## Description of Operations

Located within the City's Bayfront Park, the Steigerwaldt/Jockey Children's Fountain is a popular splash park for children of all ages. Within close proximity to the Bay, the Allen Playground and picnic facilities is a popular destination year round.

### Hours of Operation

Daylight Saving Time 10:00 A.M. to 7:00 P.M.

Remainder of the Year 10:00 A.M. to 5:00 P.M.

### Holidays

Closed 4th of July, Thanksgiving, Christmas and New Years

## Cost Center Expenditures By Category

	FY 2003 Actual	FY 2004 Budget	FY 2005 Continuation	FY 2005 Issues	FY 2005 Totals
Personal Expenditures	0	0	43,818	4,866	48,684
Non Personal Expenditures	0	0	26,224	0	26,224
Capital Expenditures	0	0	3,500	0	3,500
Totals	\$0	\$0	\$73,542	\$4,866	\$78,408

## Personnel Summary

Actual Positions	0.00	1.00	0.10	1.10
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## Establish % of Recreation Manager

The Stadium Complex is requesting a Recreation Manager to handle both an increase in the number of events being held at the Stadium and to assume responsibilities at the Children's Fountain and the Skateboard Park. This issue is for a 10% share of the expenses related to the new position.

### Cost of Issue

Personal	4,866
Operating	0
Capital	0
Transfers	0
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Total	\$4,866
Net Cost of Issue	\$4,866