

COMMISSION SUPPORT

Description of Operations

The Commission Support Office receives, processes and refers complaints, suggestions and inquiries received by telephone, in person, and by mail from citizens. In addition to following through to ensure that the matters are resolved, the office staff also schedule all appointments and maintain calendars for the Mayor and Commissioners. The staff is also responsible for the dissemination of some of the information that is released to the media.

Cost Center Expenditures By Category

	FY 2004 Actual	FY 2005 Budget	FY 2006 Continuation	FY 2006 Issues	FY 2006 Totals
Personal Expenditures	97,931	100,723	110,305	0	110,305
Non Personal Expenditures	1,617	2,200	1,200	0	1,200
Capital Expenditures	1,436	0	500	0	500
Totals	\$100,984	\$102,923	\$112,005	\$0	\$112,005

Personnel Summary

Actual Positions	2.00	2.00	0.00	2.00
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Revenue Summary

	FY 2004 Actual	FY 2005 Budget	FY 2006 Continuation	FY 2006 Issues	FY 2006 Totals
OTHER MISCELLANEOUS REVENUES	285	500	0	0	0
	\$285	\$500	\$0	\$0	\$0