

# CITY ATTORNEY

## Description of Operations

The City Attorney serves as legal advisor to the City Commission and all governmental proprietary operations of the City and its departments, divisions, offices, boards and committees. The City Attorney prepares or reviews all proposed ordinances and resolutions of the City. The City Attorney approves the form and legal correctness of all written contracts entered into by the City. The City Attorney prosecutes and defends all legal actions where the City is a party. All services are provided on a contractual basis.

## Cost Center Expenditures By Category

	FY 2004 Actual	FY 2005 Budget	FY 2006 Continuation	FY 2006 Issues	FY 2006 Totals
Non Personal Expenditures	1,381,023	940,200	897,059	0	897,059
Totals	\$1,381,023	\$940,200	\$897,059	\$0	\$897,059

## Personnel Summary

Actual Positions		0.00	0.00	0.00	0.00
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**City of Sarasota  
City Attorney's Budget**

	<u>Actual FY 03-04</u>	<u>Budget FY 04-05</u>	<u>Projected FY 04-05</u>	<u>Budget FY 05-06</u>
001-049-000-000442-000049	290,932	300,000	170,000	270,000
001-049-000-015442-000049	212,633	-	46,150	-
001-049-000-000442-000039	175,251	100,000	130,000	130,000
001-049-000-000442-000079	150,617	160,000	70,500	120,000
001-049-000-000442-000150	34,215	30,000	20,000	20,000
Retainers:				
001-049-000-000442-000080	47,755	43,778	47,755	47,755
001-049-000-000442-000080	14,604	18,222	14,604	14,604
	<u>62,359</u>	<u>62,000</u>	<u>62,359</u>	<u>62,359</u>
001-049-000-000442-000033	19,691	20,000	-	-
Building Department Operations (Including Board of Adjustment and Building Code Boards)				
001-049-000-000442-000082	20,709	20,000	35,000	35,000
001-049-000-000442-000032	20,060	30,000	25,782	25,000
001-049-000-015442-000032	547	-	1,718	-
001-049-000-000442-000070	60,828	10,000	22,000	20,000
001-049-000-000442-000081	175,480	135,000	107,000	125,000
001-049-000-000442-000084	18,569	7,500	13,860	15,000
General Expenses (Copies, Postage, Long Distance, Lexis, etc.)				
001-049-000-000442-000037	5,923	5,000	2,350	5,000
Finance Department Operations Including Risk Management				
001-049-000-000442-000024	9,808	5,000	10,000	10,000
001-049-000-000442-000026	2,682	-	-	-
001-049-000-000442-000028	7,038	10,000	7,500	10,000
001-049-000-000442-000028	7,038	10,000	7,500	10,000
001-049-000-000442-000029	24,330	500	-	-
001-049-000-000442-000029	24,330	500	-	-
001-049-000-000442-000088	17,300	20,000	20,000	20,000
001-049-000-000442-000088	17,300	20,000	20,000	20,000
001-049-000-000442-000089	1,861	1,200	1,200	1,200
001-049-000-000442-000083	34,426	20,000	22,500	25,000
001-049-000-000442-000138	2,280	3,500	3,500	3,500
001-049-000-000442-000150	-	500	-	-
001-049-000-000442-000VAR	33,484	-	-	-
	<u>1,381,023</u>	<u>940,200</u>	<u>771,419</u>	<u>897,059</u>
Totals (Page 1)				

**City of Sarasota  
City Attorney's Services  
(Charged to Other Budgets)**

	<u>Actual</u> <u>FY 03-04</u>	<u>Budget</u> <u>FY 04-05</u>	<u>Projected</u> <u>FY 04-05</u>	<u>Budget</u> <u>FY 05-06</u>
001-030-632-000442-000000 Planning Department Including Planning Board Historic Preservation Board Development Approval Applications Zoning Code Amendments Comp. Plan Amend.	201,217	225,000	135,000	135,000
PLANNING TOTAL	201,217	225,000	135,000	135,000
<b><u>POLICE</u></b>				
001-711-099-000442-000000 Prosecutions (Ord. Violations)	79,922	55,000	150,000	150,000
509-070-000-000442-000000 Litigation - PD	62,531	50,000	32,000	45,000
001-729-175-000442-000000 Nuisance Abatement	3,659	15,000	37,500	37,500
001-724-198-000442-000000 Vehicle Impoundment	460	-	28	-
110-070-000-000442-000000 Contraband Forfeiture Costs	6,759	58,000	15,000	15,000
441-010-000-000442-000000 Parking	56	1,000	1,000	500
<b><u>OTHER</u></b>				
106-066-000-000442-000000 Development Services	-	16,681	90,000	100,000
106-033-651-000442-000000 Building and Zoning	-	1,500	22,500	22,500
117-206-000-000442-000000 Downtown Redevelopment	-	30,000	30,000	30,000
455-039-000-000442-000995 Water and Sewer Bonds	8,500	-	-	-
402-170-000-000442-000000 Water and Sewer System	2,774	5,000	45,000	5,000
401-152-000-000442-000000 Water and Sewer System	27	5,000	100	5,000
401-155-000-000442-000000 Water and Sewer System	-	5,000	4,272	5,000
413-121-000-000442-000000 Van Wezel Performing Arts Hall	678	-	500	-
411-113-000-000442-000000 Bobby Jones Golf Course	308	1,000	3,750	1,000
423-111-000-000442-000000 Ed Smith Sports Stadium	407	2,000	1,000	2,500
001-001-000-000442-000000 City Commission	-	250	250	250
001-020-000-000442-000000 City Manager	-	200	200	200
001-029-000-000442-000000 Neighborhood Partnership Office	-	2,000	2,000	2,000
001-033-655-000442-000000 Code Enforcement Liens	16,315	15,000	25,000	25,000
001-039-000-000442-011083 Lein Foreclosures	31,512	-	1,000	-
001-032-647-000442-000000 Human Relations Board	15,589	13,440	13,440	13,440
427-092-000-000442-000000 Municipal Auditorium	-	100	-	-
001-090-701-000442-000000 Landscape	-	3,000	3,000	3,000
001-138-711-000442-000000 Streets and Highway	-	2,500	2,500	2,500
414-136-000-000442-000000 Solid Waste	-	1,000	1,000	1,000
502-132-000-000442-000000 Public Works Equipment Maint.	500	500	500	500
131-351-000-000442-000000 National Estuary Program	144	-	-	-
192-069-000-000442-000494 Ritz Project	108	-	-	-
109-239-000-000442-000000 Community Dev. Block Grant	32,724	34,286	30,000	35,853
Totals (Page 2)	464,190	542,457	646,540	637,743
Totals City Attorney (Page 1)	1,381,023	940,200	771,419	897,059
Totals City Attorney Budgets (Page 1 & 2)	1,845,213	1,482,657	1,417,959	1,534,802

**City of Sarasota  
Outside Special Counsel**

	<u>Actual</u> <u>FY 03-04</u>	<u>Budget</u> <u>FY 04-05</u>	<u>Projected</u> <u>FY 04-05</u>	<u>Budget</u> <u>FY 05-06</u>
001-039-000-015442-011012 Van Wezel Litigation	11,111	-	-	-
001-039-000-000442-010944 Van Wezel Litigation	-	-	-	-
001-711-099-001442-000000 Labor Matters-Police	45,356	111,300	80,000	100,000
001-032-644-001442-000000 Labor Matters-Gen. Employees	3,908	20,500	16,000	12,000
401-152-000-001442-000000 Labor Matters-Gen. Employees	-	17,800	17,800	2,800
402-170-000-001442-000000 Labor Matters-Gen. Employees	-	13,400	400	8,000
001-039-000-001442-011063 Rivera Labor Matters	32,623	-	-	-
Various Labor Matters-Gen. Employees	5,799	3,000	500	-
	<u>98,797</u>	<u>166,000</u>	<u>114,700</u>	<u>122,800</u>
001-711-099-015442-000000 Police	1,210	-	2,000	2,000
001-729-175-015442-000000 Nuisance Abatement	2,272	-	1,928	5,000
411-113-000-015442-000000 Bobby Jones Golf Course	-	-	200	-
001-030-634-069442-000000 CRA Legal Counsel	7,798	-	3,500	10,000
455-039-000-010442-000995 Water and Sewer Bonds	34,316	-	-	-
401-152-000-015442-000000 Water/Sewer	-	-	14,900	15,000
401-155-000-015442-000000 Water/Sewer	10,273	20,000	11,638	10,000
402-170-000-015442-000000 Water/Sewer	-	-	-	5,000
	<u>55,869</u>	<u>20,000</u>	<u>34,166</u>	<u>47,000</u>
Various Other	-	-	-	-
Totals (Page 3)	<u>154,666</u>	<u>186,000</u>	<u>148,866</u>	<u>169,800</u>
Totals Page 1	1,381,023	940,200	771,419	897,059
Totals Page 2	464,190	542,457	646,540	637,743
Totals Page 3	154,666	186,000	148,866	169,800
Total All Pages	<u>1,999,879</u>	<u>1,668,657</u>	<u>1,566,825</u>	<u>1,704,602</u>

Notes:

- Pension activity not in this budget.
- No budget item for bond issuance legal fees.
- No budget item for Worker's Comp. Lawyer.
- No budget item for insurance company defense where carrier hires legal counsel.

**City of Sarasota**  
**Outside Special Counsel**  
 (Not Under City Attorney Direction)

	<u>Actual</u> <u>FY 03-04</u>	<u>Budget</u> <u>FY 04-05</u>	<u>Projected</u> <u>FY 04-05</u>	<u>Budget</u> <u>FY 05-06</u>
001-042-685-015442-000000 Special Master	38,406	43,313	43,313	43,313
193-961-000-015442-000000 St. Armand's BID	-	1,000	-	1,000
307-039-000-000442-000000 2003 FFGFC Bond Issuance	-			
602-039-000-000442-000000 General Employees' Pension Fund	7,524			
603-039-000-000442-000000 Firefighters' Pension	43,086			
604-039-000-000442-000000 Police Pension	15,675			
Totals (Page 4)	<u>104,691</u>	<u>44,313</u>	<u>43,313</u>	<u>44,313</u>