

CITY OF SARASOTA PUBLIC SAFETY

The Public Safety Program provides protection to the citizens of Sarasota. The Police activities protect people and property from criminal activity. The amounts and the graph below do not include Fire/Rescue, Fire Communications and Police Communications operations as they were consolidated with Sarasota County during 1995-96. The Fire Subsidy amount is for the Fire Pension fund based on an interlocal agreement with Sarasota County effective October 1, 2003. The Code Compliance and Occupational Licenses divisions protect people and property by licensing contractors and businesses, and by providing enforcement of code provisions.

	<u>2003-04 Budget</u>	<u>2004-05 Budget</u>	<u>2005-06 Budget</u>	<u>% Increase (Decrease)</u>
Code Compliance & Occupational Licenses	\$1,045,219	\$1,132,133	\$1,153,923	1.92%
Police	21,623,878	23,669,378	25,734,912	8.73%
Fire Subsidy	<u>800,000</u>	<u>1,000,000</u>	<u>1,200,000</u>	20.00%
 Public Safety Total	 <u><u>\$23,469,097</u></u>	 <u><u>\$25,801,511</u></u>	 <u><u>\$28,088,835</u></u>	 <u><u>8.87%</u></u>
 Public Safety % to Total General Fund	 <u><u>53.95%</u></u>	 <u><u>55.32%</u></u>	 <u><u>55.01%</u></u>	 <u><u>N/A</u></u>

