

# CITY OF SARASOTA

## CULTURE AND RECREATION

This program provides for maintaining cultural and recreational facilities and activities for the benefit of citizens and visitors.

	<u>2003-04</u> <u>Budget</u>	<u>2004-05</u> <u>Budget</u>	<u>2005-06</u> <u>Budget</u>	<u>% Increase</u> <u>(Decrease)</u>
Skateboard Park	\$ 51,371	\$ 255,407	\$ 227,043	-11.11%
Children's Fountain	-	78,408	83,208	6.12%
 Culture and Recreation Total	 <u>\$ 51,371</u>	 <u>\$ 333,815</u>	 <u>\$ 310,251</u>	 <u>N/A</u>
 Culture and Recreation % to Total General Fund	 <u>0.12%</u>	 <u>0.72%</u>	 <u>0.61%</u>	 <u>N/A</u>