

# SKATEBOARD PARK

## Mission Statement

To enhance and improve the quality of life in the City of Sarasota by effectively identifying, developing and delivering park and recreational activities along with comprehensive programs that maintain the park as a safe and aesthetically pleasing area for the residents and visitors utilizing the park.

## Description of Operations

Opened in the Fall of 2003, the park includes a 25,000 square foot "state of the art" skating surface and distinct areas for different skating disciplines and skill levels. Since opening, the park has been highlighted in several recreational magazines and has been visited by more than 5,000 skaters.

### Hours of Operation

June 1 through August 31

- 10:00 A.M. to 9:00 P.M. Monday through Saturday
- 12:00 Noon to 7:00 P.M. Sundays

September 1 through May 31

- 2:30 P.M to 7:00 P.M. Monday through Thursday
- 2:30 P.M to 9:00 P.M. Fridays
- 10:00 A.M. to 9:00 P.M. Saturdays
- 12:00 Noon to 7:00 P.M. Sundays

Holidays

- Closed Thanksgiving, Christmas and New Years

Ticket sales and seasonal ticket sales are based upon the implementation of a daily fee of \$5 per day and an annual fee of \$30.

## Strategic Concern - Operational Focus

### Strategy

Maintain the Skate Park as a safe and aesthetically pleasing recreational facility for the residents and visitors utilizing the park.

### Task

Provide recreational activities for skaters of different skating disciplines and skill levels.

To keep area clean of debris and litter to enhance appearance.

To maintain all landscaped areas in accordance with established schedules.

## Cost Center Expenditures By Category

	FY 2004 Actual	FY 2005 Budget	FY 2006 Continuation	FY 2006 Issues	FY 2006 Totals
Personal Expenditures	81,062	181,598	181,601	0	181,601
Non Personal Expenditures	58,662	49,209	41,442	0	41,442
Capital Expenditures	38,331	24,600	4,000	0	4,000
Totals	\$178,055	\$255,407	\$227,043	\$0	\$227,043

## Personnel Summary

Actual Positions	2.25	2.25	0.00	2.25
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## Revenue Summary

	FY 2004 Actual	FY 2005 Budget	FY 2006 Continuation	FY 2006 Issues	FY 2006 Totals
CHARGES FOR SERVICES	0	50,000	50,000	0	50,000
OTHER MISCELLANEOUS REVENUES	1,486	0	0	0	0
	\$1,486	\$50,000	\$50,000	\$0	\$50,000