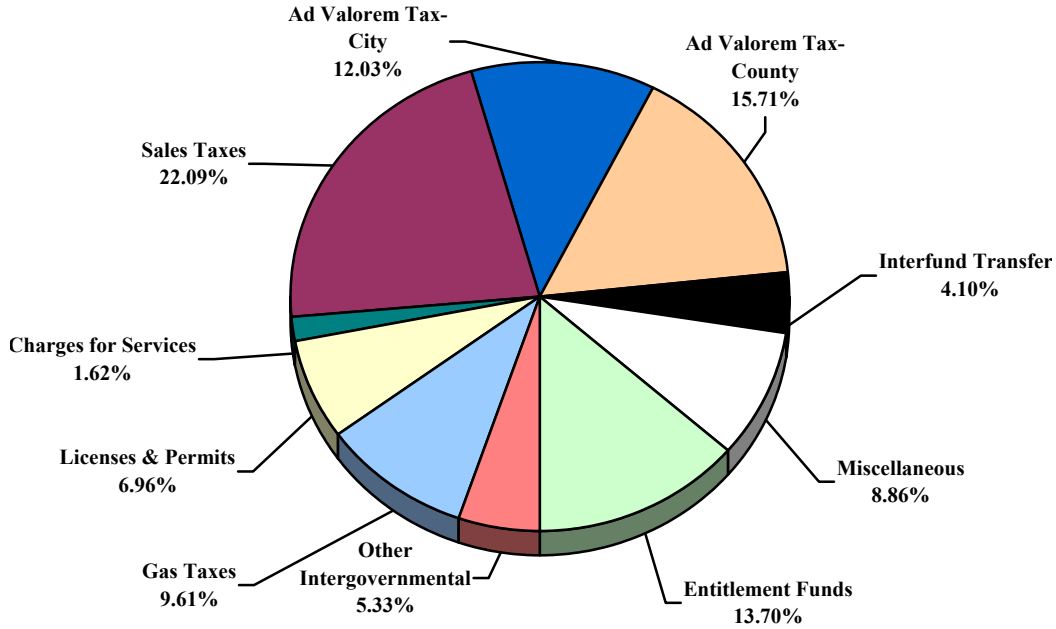


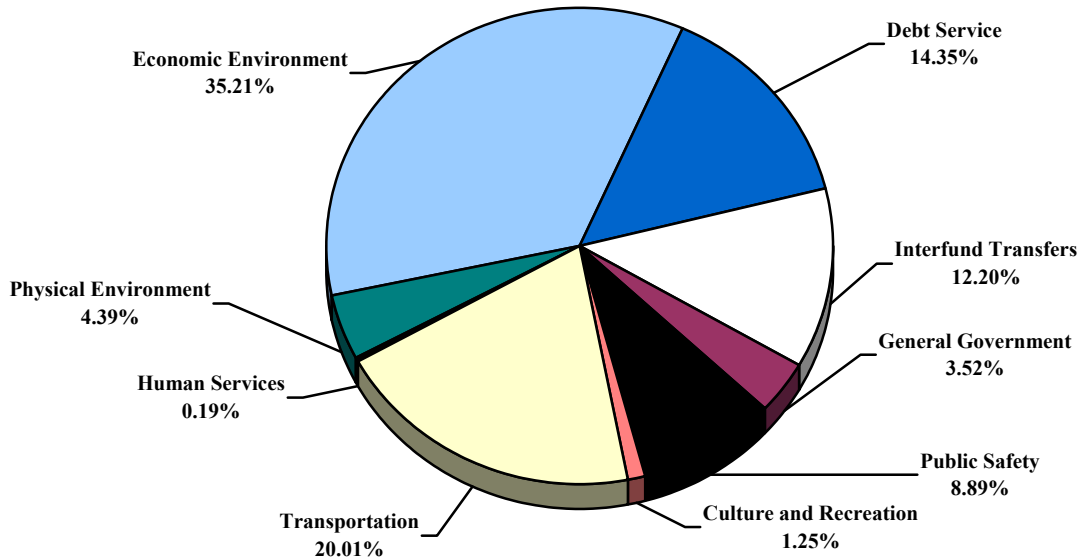
SPECIAL REVENUE FUNDS 2005-2006 ADOPTED BUDGET

REVENUES



The above chart presents revenues by source as a percentage of total Special Revenue Fund revenues. The majority of these revenues are designated for public infrastructure improvements. The entitlement funds, penny sales taxes, and the gas taxes represent 13.7, 22.09, and 9.61%, respectively, of total Special Revenue Fund revenues. Penny sales taxes can be used only for public infrastructure improvements, entitlement funds are used for rehabilitation projects/purposes as approved by the City Commission, and gas taxes can be used only for transportation oriented expenditures. The City and County Ad Valorem Taxes totaling 27.74%, can only be used for approved expenditures of the Community Redevelopment Association.

EXPENDITURES



The above chart demonstrates expenditures by major function as a percentage of total Special Revenue Fund expenditures. Transportation (20.01%), Economic Environment (35.21%), Debt Service (14.35%), and Public Safety (8.89%), account for the largest functional classifications of expenditures.