

## CITIZENS WITH DISABILITIES

### Description

In accordance with Sections 33-83 and 33-166 of the City of Sarasota Code the \$250 fine imposed by Section 33-167 for illegal parking in parking spaces designated for disabled persons shall be accounted for in the following manner:

1. One-third or \$83 is to be deposited into the Parking Management Enterprise Fund to defray expenses incurred in the enforcement of the ordinance pertaining to illegally parked vehicles in parking spaces provided for disabled persons and;
2. Two-thirds or \$167 is to be deposited into this fund to be used for projects or facilities of benefit to disabled persons.

**Beginning Fund Balance** \$81,934

### Revenue Summary

Title	Continuation	Issues	Total
FINES & FORFEITURES	12,000	0	12,000
Totals	\$12,000	\$0	\$12,000

### Department Expenditure Summary

Title	Continuation	Issues	Total
MISCELLANEOUS ADMINISTRATION	5,000	0	5,000
Totals	\$5,000	\$0	\$5,000

**Ending Fund Balance** 88,934

CITY OF SARASOTA, FLORIDA  
CITIZENS WITH DISABILITIES

	Actual 2003-04	Budget 2004-05	Amended Budget 2004-05	Estimated 2004-05	Budget 2005-06
Available Fund Balance	\$ 64,339	\$ 66,339	\$ 78,434	\$ 78,434	\$ 81,934
<u>Revenue</u>					
Fines	14,696	10,000	10,000	15,000	12,000
Estimated Funds Available	79,035	76,339	88,434	93,434	93,934
<u>Expenditures</u>					
Projected Ending Balance	<u>\$ 78,434</u>	<u>\$ 71,339</u>	<u>\$ 71,934</u>	<u>\$ 81,934</u>	<u>\$ 88,934</u>

EXPENDITURES

Administrative support - temporary employee, supplies and duplicating	\$ 3,500
Travel and training for board and staff	<u>1,500</u>
Total	<u><u>\$ 5,000</u></u>