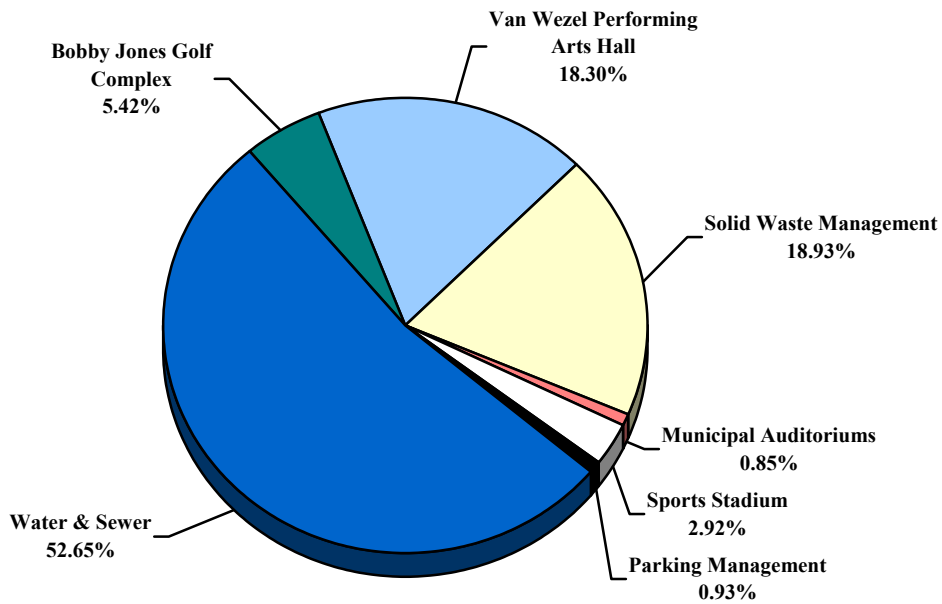


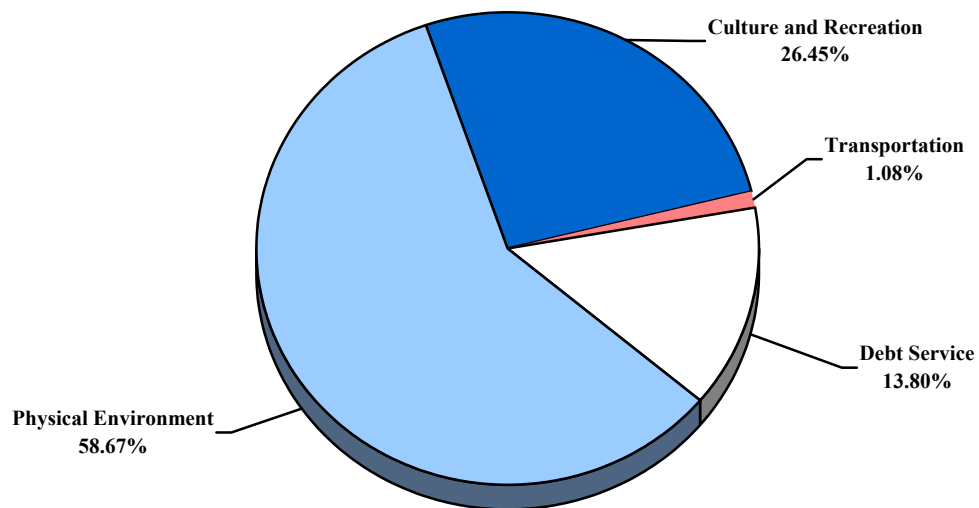
ENTERPRISE FUNDS 2005-2006 ADOPTED BUDGET

REVENUES



The above chart presents revenues of each major enterprise type operation as a percentage of total Enterprise Fund revenues. The utilities, that is Water & Sewer and Solid Waste, represent approximately 71.58% of the revenues in the Enterprise Funds.

EXPENDITURES



The above chart demonstrates expenditures by major function as a percentage of total Enterprise Fund expenditures. Physical Environment (58.67%), Culture & Recreation (26.45%), and Debt Service (13.80%) comprise 98.92% of all Enterprise Fund expenditures. Additionally, the Debt Service of 13.80% relates entirely to Physical Environment projects. Accordingly, physical environment, matching the utilities revenues above, accounts for approximately 72.47% of the expenditures in the Enterprise Funds.