

FINANCIAL PLAN FOR FISCAL YEAR

OCTOBER 1, 2006 THROUGH SEPTEMBER 30, 2007

INCLUDING

GENERAL, SPECIAL REVENUE, ENTERPRISE, INTERNAL SERVICE,

DEBT SERVICE FUNDS AND THE CAPITAL IMPROVEMENT PLAN



CITY COMMISSION

FREDD "GLOSSIE" ATKINS, MAYOR

DANNY BILYEU, VICE MAYOR

LOU ANN R. PALMER

MARY ANNE SERVIAN

KENNETH SHELIN

CHARTER OFFICIALS

**MICHAEL A. McNEES
CITY MANAGER**

**BILLY E. ROBINSON
CITY AUDITOR AND CLERK**

**ROBERT M. FOURNIER, ESQ.
CITY ATTORNEY**

FINANCE DIRECTOR

GIBSON E. MITCHELL



The City of Sarasota

Our Vision

A CITY WHERE

URBAN AMENITIES

MEET

SMALL TOWN LIVING



PUBLIC

City Commission

Boards & Committees

City Auditor & Clerk

Public Information Officer

City Manager

City Attorney

Clerk

Auditing

Central Records

Pensions

Television/
Audio Visual Services

Human Resources Director

Employee Development

Benefits

Employment Services

Human Relations Board

Police Chief

Parking Enforcement

Deputy City Manager

Finance Director

Accounting, Payroll & Accounts Payable

Budget

Risk Management

Treasury

Information Technology

Commission Support

Van Wezel Performing Arts Hall

Public Works

Water

Wastewater

Streets & Highway Maint.

Solid Waste Collection

Landscape Maintenance

Equipment Maintenance

Utility Billing

Recreation Facilities

Ed Smith Stadium & Sports Complex

Bobby Jones Golf Complex

Skateboard Park

Children's Fountain

General Services

Purchasing

City Hall / Buildings

Mail Room & Courier

Central Stores

Duplicating

Municipal Auditoriums

Planning & Redevelopment

Neighborhood Partnership Office

Engineering

Building, Zoning & Code Compliance

Housing & Community Development

Submitted in Accordance with
Article IV, Section 10, and
Article V, Section 5
of the City Charter

Line Key:
Direct Supervision - _____
Indirect Supervision -



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

**City of Sarasota
Florida**

For the Fiscal Year Beginning

October 1, 2005

President

Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to The City of Sarasota, Florida for its annual budget for the fiscal year beginning October 1, 2005. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan and as a communications device.

The award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.