

CITY OF SARASOTA GENERAL GOVERNMENT

The General Government provides administrative, legislative, financial and support services to all programs and funds of the City. The activities within the General Government are those activities that are legislative in nature, that are necessary to implement legislation, and that are supportive of activities within the City.

	2004-05 <u>Budget</u>	2005-06 <u>Budget</u>	2006-07 <u>Budget</u>	<u>% Increase (Decrease)</u>
City Commission	\$266,155	\$298,340	\$374,515	25.53%
City Manager's Office	547,821	598,633	650,824	8.72%
Neighborhood Partnership Office	353,898	701,367	1,068,519	52.35%
Commission Support	102,923	112,005	121,579	8.55%
General Services	1,676,648	1,914,310	2,999,002	56.66%
Human Resources	851,789	905,596	985,810	8.86%
Planning	1,894,032	1,939,374	2,176,389	12.22%
Finance Director	1,030,752	1,159,833	1,294,833	11.64%
Accounting and Payroll	426,244	453,520	478,213	5.44%
City Auditor and Clerk	1,470,444	1,509,625	1,730,328	14.62%
City Attorney	940,200	897,059	897,059	0.00%
Unclassified	2,966,007	3,324,473	6,854,970	106.20%
 General Government Total	 <u>\$12,526,913</u>	 <u>\$13,814,135</u>	 <u>\$19,632,041</u>	 <u>42.12%</u>
 General Government % to Total General Fund	 <u>26.86%</u>	 <u>27.05%</u>	 <u>32.45%</u>	 <u>N/A</u>

