

# COMMISSION SUPPORT

## Description of Operations

The Commission Support Office receives, processes and refers complaints, suggestions and inquiries received by telephone, in person, and by mail from citizens. In addition to following through to ensure that the matters are resolved, the office staff also schedule all appointments and maintain calendars for the Mayor and Commissioners. The staff is also responsible for the dissemination of some of the information that is released to the media.

## Cost Center Expenditures By Category

	FY 2005 Actual	FY 2006 Budget	FY 2007 Continuation	FY 2007 Issues	FY 2007 Totals
Personal Expenditures	101,738	110,305	119,679	0	119,679
Non Personal Expenditures	364	1,200	1,400	0	1,400
Capital Expenditures	0	500	500	0	500
Totals	\$102,102	\$112,005	\$121,579	\$0	\$121,579

## Personnel Summary

Actual Positions	2.00	2.00	0.00	2.00
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