

# CITY ATTORNEY

## Description of Operations

The City Attorney serves as legal advisor to the City Commission and all governmental proprietary operations of the City and its departments, divisions, offices, boards and committees. The City Attorney prepares or reviews all proposed ordinances and resolutions of the City. The City Attorney approves the form and legal correctness of all written contracts entered into by the City. The City Attorney prosecutes and defends all legal actions where the City is a party. All services are provided on a contractual basis.

## Cost Center Expenditures By Category

	FY 2005 Actual	FY 2006 Budget	FY 2007 Continuation	FY 2007 Issues	FY 2007 Totals
Non Personal Expenditures	774,488	897,059	897,059	0	897,059
Totals	\$774,488	\$897,059	\$897,059	\$0	\$897,059

## Personnel Summary

Actual Positions		0.00	0.00	0.00	0.00
------------------	--	------	------	------	------

**City of Sarasota  
City Attorney's Budget**

	<u>Actual FY 04-05</u>	<u>Budget FY 05-06</u>	<u>Projected FY 05-06</u>	<u>Budget FY 06-07</u>	
001-049-000-000442-000049	Litigation (Non-Police)	164,026	270,000	80,000	250,000
001-049-000-015442-000049	Litigation-Special Coun/Visionaire	49,159	-	65,000	-
001-049-000-000442-000039	Support of Department Operations	125,260	130,000	115,000	140,000
001-049-000-000442-000079	Ordinance/Resolution - Drafting	69,342	120,000	80,000	110,000
001-049-000-000442-000150	Land Use Codes/Projects	12,083	20,000	20,000	20,000
	Retainers:				
001-049-000-000442-000080	City Attorney	47,755	47,755	47,755	47,755
001-049-000-000442-000080	Asst. City Attorney	14,604	14,604	14,604	14,604
		<u>62,359</u>	<u>62,359</u>	<u>62,359</u>	<u>62,359</u>
001-049-000-000442-000033	Building Department Operations (Including Board of Adjusment and Building Code Boards)	13,852	-	-	-
001-049-000-000442-000082	Opinions/Interperations	34,638	35,000	30,000	35,000
001-049-000-015442-000082		270	-	-	-
001-049-000-000442-000032	Human Resources Department	30,455	25,000	37,500	40,000
001-049-000-015442-000032		1,755	-	-	-
001-049-000-000442-000070	Police Department Operations	27,488	20,000	27,500	35,000
001-049-000-000442-000081	Agreement Drafting	110,192	125,000	107,000	115,000
001-049-000-000442-000084	General Expenses (Copies, Postage, Long Distance, Lexis, etc.)	13,432	15,000	16,350	20,000
001-049-000-000442-000037	Finance Department Operations Including Risk Management	2,016	5,000	3,000	5,000
001-049-000-000442-000024	General Services	8,361	10,000	5,000	10,000
001-049-000-000442-000028	Engineering Dept. Operations	4,672	10,000	10,000	15,000
001-049-000-000442-000086	Skateboard Park	165	-	-	-
001-049-000-000442-000088	Lease/Contract Administration	14,952	20,000	15,000	15,000
001-049-000-000442-000089	Collections	1,000	1,200	1,200	1,200
001-049-000-000442-000083	Property Acquisitions/Sales	22,706	25,000	20,000	20,000
001-049-000-000442-000097	Library Expense	864	-	-	-
001-049-000-015442-000097		667	-	-	-
001-049-000-000442-000138	Public Works	4,774	3,500	4,500	3,500
	Totals (Page 1)	<u>774,488</u>	<u>897,059</u>	<u>699,409</u>	<u>897,059</u>

**City of Sarasota**  
**City Attorney's Services**  
**(Charged to Other Budgets)**

	<u>Actual</u> <u>FY 04-05</u>	<u>Budget</u> <u>FY 05-06</u>	<u>Projected</u> <u>FY 05-06</u>	<u>Budget</u> <u>FY 06-07</u>
001-030-632-000442-000000 Planning Department Including Planning Board Historic Preservation Board Development Approval Applications Zoning Code Amendments Comp. Plan Amend.	99,789	135,000	75,000	135,000
PLANNING TOTAL	99,789	135,000	75,000	135,000
<b><u>POLICE</u></b>				
001-711-099-000442-000000 Prosecutions (Ord. Violations)	131,521	150,000	150,000	150,000
509-070-000-000442-000000 Litigation - PD	25,896	45,000	45,000	45,000
001-729-175-000442-000000 Nuisance Abatement	19,054	37,500	70,000	65,000
001-724-198-000442-000000 Vehicle Impoundment	108	-	-	-
110-070-000-000442-000000 Contraband Forfeiture Costs	12,838	15,000	23,000	15,000
110-070-000-015442-011052 Contraband Forfeiture Costs	689	-	-	-
441-010-000-000442-000000 Parking	-	500	500	500
<b><u>OTHER</u></b>				
106-066-000-000442-000000 Development Services	94,541	100,000	100,000	87,243
106-033-651-000442-000000 Building and Zoning	6,259	22,500	22,500	22,500
117-206-000-000442-000000 Downtown Redevelopment	49,223	30,000	30,000	30,000
451-039-000-000442-000995 Water and Sewer Bonds	8,500	-	-	-
402-170-000-000442-000000 Water and Sewer System	37,439	5,000	5,000	5,000
401-152-000-000442-000000 Water and Sewer System	11,239	5,000	1,000	5,000
401-155-000-000442-000000 Water and Sewer System	4,272	5,000	-	-
413-121-000-000442-000000 Van Wezel Performing Arts Hall	693	-	500	500
411-113-000-000442-000000 Bobby Jones Golf Course	5,009	1,000	2,000	1,000
423-110-000-000442-000000 Ed Smith Sports Stadium	-	500	-	-
423-111-000-000442-000000 Ed Smith Sports Stadium	567	2,000	500	1,000
001-001-000-000442-000000 City Commission	-	250	-	-
001-020-000-000442-000000 City Manager	-	200	-	-
001-029-000-000442-000000 Neighborhood Partnership Office	-	2,000	500	2,000
001-033-655-000442-000000 Code Enforcement Liens	12,434	25,000	25,000	25,000
001-039-000-000442-011083 Lein Forclosures	3,359	-	-	-
001-032-647-000442-000000 Human Relations Board	4,395	13,440	13,440	13,500
001-090-701-000442-000000 Landscape	-	3,000	-	-
001-138-711-000442-000000 Streets and Highway	-	2,500	-	-
414-136-000-000442-000000 Solid Waste	-	1,000	1,000	1,000
502-132-000-000442-000000 Public Works Equipment Maint.	-	500	500	500
103-239-000-000442-000000 CDBG allocated to County	-	-	-	10,937
108-239-000-000442-000000 HOME Program	12,867	12,000	12,000	6,066
109-239-000-000442-000000 Community Dev. Block Grant	5,448	5,248	5,248	7,104
165-239-000-000442-000000 SHIP Program	17,729	18,605	18,605	10,892
Totals (Page 2)	563,869	637,743	601,293	639,742
Totals City Attorney (Page 1)	774,488	897,059	699,409	897,059
Totals City Attorney Budgets (Page 1 & 2)	<u>1,338,357</u>	<u>1,534,802</u>	<u>1,300,702</u>	<u>1,536,801</u>

**City of Sarasota**  
**Outside Special Counsel**

	<u>Actual</u> <u>FY 04-05</u>	<u>Budget</u> <u>FY 05-06</u>	<u>Projected</u> <u>FY 05-06</u>	<u>Budget</u> <u>FY 06-07</u>
001-711-099-001442-000000 Labor Matters-Police	24,831	100,000	100,000	100,000
001-032-644-001442-000000 Labor Matters-Gen. Employees	1,039	12,000	9,500	6,000
001-037-672-001442-000000 Labor Matters-Gen. Employees	100	-	-	-
401-152-000-001442-000000 Labor Matters-Gen. Employees	-	2,800	2,800	3,000
402-170-000-001442-000000 Labor Matters-Gen. Employees	-	8,000	8,000	8,000
413-121-000-001442-000000 Labor Matters-Gen. Employees	148	-	-	-
	<u>26,118</u>	<u>122,800</u>	<u>120,300</u>	<u>117,000</u>
001-711-099-015442-000000 Police	648	2,000	2,000	2,000
001-729-175-015442-000000 Nuisance Abatement	5,093	5,000	5,000	6,000
001-030-634-069442-000000 CRA Legal Counsel	945	10,000	10,000	10,000
451-039-000-010442-000995 Water and Sewer Bonds	20,953	-	-	-
312-039-000-010442-000995 Water and Sewer Bonds	20,815	-	-	-
401-152-000-015442-000000 Water/Sewer	-	15,000	15,000	15,000
401-155-000-015442-000000 Water/Sewer	10,263	10,000	15,000	15,000
402-170-000-015442-000000 Water/Sewer	1,313	5,000	5,500	5,000
	<u>60,030</u>	<u>47,000</u>	<u>52,500</u>	<u>53,000</u>
Various Other	-	-	-	-
Totals (Page 3)	<u>86,148</u>	<u>169,800</u>	<u>172,800</u>	<u>170,000</u>
Totals Page 1	774,488	897,059	699,409	897,059
Totals Page 2	563,869	637,743	601,293	639,742
Totals Page 3	86,148	169,800	172,800	170,000
Total All Pages	<u>1,424,505</u>	<u>1,704,602</u>	<u>1,473,502</u>	<u>1,706,801</u>

Notes:

- Pension activity not in this budget.
- No budget item for bond issuance legal fees.
- No budget item for Worker's Comp. Lawyer.
- No budget item for insurance company defense where carrier hires legal counsel.

**City of Sarasota**  
**Outside Special Counsel**  
(Not Under City Attorney Direction)

	<u>Actual</u> <u>FY 04-05</u>	<u>Budget</u> <u>FY 05-06</u>	<u>Projected</u> <u>FY 05-06</u>	<u>Budget</u> <u>FY 06-07</u>
001-042-685-015442-000000 Special Master	34,688	43,313	43,313	43,313
193-961-000-015442-000000 St. Armand's BID	150	1,000	-	1,000
307-039-000-000442-000000 2003 FFGFC Bond Issuance	-	-	-	-
602-039-000-000442-000000 General Employees' Pension Fund	7,296	-	15,000	-
603-039-000-000442-000000 Firefighters' Pension	39,532	-	44,000	-
604-039-000-000442-000000 Police Pension	52,613	-	35,000	-
Totals (Page 4)	<u>134,279</u>	<u>44,313</u>	<u>137,313</u>	<u>44,313</u>