

CITY OF SARASOTA PHYSICAL ENVIRONMENT

This program provides for improving the physical appearance of the City through a preventative type program that operates through education and publicly visible advertisements. Additionally, this program maintains City owned landscape.

	<u>2004-05 Budget</u>	<u>2005-06 Budget</u>	<u>2006-07 Budget</u>	<u>% Increase (Decrease)</u>
Parks and Landscape Maintenance	<u>\$2,615,857</u>	<u>\$3,002,542</u>	<u>\$3,659,237</u>	<u>21.87%</u>
Physical Environment Total	<u><u>\$2,615,857</u></u>	<u><u>\$3,002,542</u></u>	<u><u>\$3,659,237</u></u>	<u><u>21.87%</u></u>
Physical Environment % to Total General Fund	<u>5.61%</u>	<u>5.88%</u>	<u>6.05%</u>	<u>N/A</u>