

CITY OF SARASOTA TRANSPORTATION

The Transportation Program provides for the maintenance of streets, bridges, signalization, traffic control, storm drainage, and sidewalks. Engineering protects the public by establishing and monitoring engineering standards for City owned facilities.

	<u>2004-05</u> <u>Budget</u>	<u>2005-06</u> <u>Budget</u>	<u>2006-07</u> <u>Budget</u>	<u>% Increase</u> <u>(Decrease)</u>
Street & Highway Maintenance	\$ 2,948,229	\$ 3,050,946	\$ 3,452,209	13.15%
Engineering	<u>1,267,190</u>	<u>1,520,642</u>	<u>1,624,203</u>	<u>6.81%</u>
 Transportation Total	 <u>\$ 4,215,419</u>	 <u>\$ 4,571,588</u>	 <u>\$ 5,076,412</u>	 <u>11.04%</u>
 Transportation % to Total General Fund	 <u>9.04%</u>	 <u>8.95%</u>	 <u>8.39%</u>	 <u>N/A</u>