

CITY OF SARASOTA CULTURE AND RECREATION

This program provides for maintaining cultural and recreational facilities and activities for the benefit of citizens and visitors.

	<u>2004-05</u> <u>Budget</u>	<u>2005-06</u> <u>Budget</u>	<u>2006-07</u> <u>Budget</u>	<u>% Increase</u> <u>(Decrease)</u>
Skateboard Park	\$ 255,407	\$ 227,043	\$ 308,174	35.73%
Children's Fountain	<u>78,408</u>	<u>83,208</u>	<u>90,988</u>	9.35%
Culture and Recreation Total	<u>\$ 333,815</u>	<u>\$ 310,251</u>	<u>\$ 399,162</u>	N/A
Culture and Recreation % to Total General Fund	<u>0.72%</u>	<u>0.61%</u>	<u>0.66%</u>	N/A