

# SKATEBOARD PARK

## Mission Statement

To enhance and improve the quality of life in the City of Sarasota by effectively identifying, developing and delivering park and recreational activities along with comprehensive programs that maintain the park as a safe and aesthetically pleasing area for the residents and visitors utilizing the park.

## Description of Operations

Opened in the Fall of 2003, the park includes a 25,000 square foot "state of the art" skating surface with distinct areas for different skating disciplines and skill levels. Since opening, the park has been highlighted in several recreational magazines and has been visited by more than 5,000 skaters. The City implemented an annual and daily fee system that provides a revenue source to offset some of the operating expenses. The completion of the Payne Park Development Program will provide a state-of-the-art facility with food and beverage operations to support the Skateboard Park.

### Hours of Operation

June 1 through August 31

- 10:00 A.M. to 9:00 P.M. Monday through Saturday
- 12:00 Noon to 7:00 P.M. Sundays

September 1 through May 31

- 2:30 P.M to 7:00 P.M. Monday through Thursday
- 2:30 P.M to 9:00 P.M. Fridays
- 10:00 A.M. to 9:00 P.M. Saturdays
- 12:00 Noon to 7:00 P.M. Sundays

### Holidays

- Closed Thanksgiving, Christmas and New Years

Ticket sales and seasonal ticket sales are based upon a daily fee of \$5 per day and an annual fee of \$30.

## OPERATIONAL FOCUS

### Strategy

Maintain the Skate Park as a safe and aesthetically pleasing recreational facility for the residents and visitors utilizing the park.

### Task

Provide recreational activities for skaters of different skating disciplines and skill levels.

To keep area clean of debris and litter to enhance appearance.

To maintain all landscaped areas in accordance with established schedules.

Description	Unit	FY 2004	FY 2005	FY 2006	FY 2007
<b>Output Measure</b>					
Daily passes sold	Number	n/a	n/a	4,608	5,000

### **Cost Center Expenditures By Category**

	FY 2005 Actual	FY 2006 Budget	FY 2007 Continuation	FY 2007 Issues	FY 2007 Totals
Personal Expenditures	148,940	181,601	189,304	0	189,304
Non Personal Expenditures	33,171	41,442	87,870	0	87,870
Capital Expenditures	3,558	4,000	14,000	17,000	31,000
Totals	\$185,669	\$227,043	\$291,174	\$17,000	\$308,174

## Personnel Summary

Actual Positions	2.25	2.25	0.00	2.25
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**SKATEBOARD PARK**

**Revenue Summary**

	FY 2005 Actual	FY 2006 Budget	FY 2007 Continuation	FY 2007 Issues	FY 2007 Totals
CHARGES FOR SERVICES	14,053	50,000	78,000	0	78,000
	\$14,053	\$50,000	\$78,000	\$0	\$78,000

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## Skateboard Park Enhancements

In order to keep the Skateboard Park current with other facilities in the Skating Industry, the addition of a Skateboard Park Enhancements Program is recommended. This program would allow the Skate Advisory Committee to have input into enhancements to the facility. In consideration of implementing the annual fee system, the \$15,000 commitment from the City provides the Committee and the Skateboard Park customers with a sense of involvement by providing a means for their recommended facility improvements to be addressed.

\$2,000 is scheduled for a shade structure for the in-park users.

### Cost of Issue

Personal	0
Operating	0
Capital	17,000
Transfers	0
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Total	\$17,000
Net Cost of Issue	\$17,000