

CHILDREN'S FOUNTAIN

Mission Statement

To enhance and improve the quality of life in the City of Sarasota by effectively identifying, developing and delivering park and recreational activities along with comprehensive programs that maintain the park as a safe and aesthetically pleasing area for the residents and visitors utilizing the park.

Description of Operations

Located within the City's Bayfront Park, the Steigerwaldt/Jockey Children's Fountain is a popular splash park for children of all ages. Within close proximity to the Bay, the Allen Playground and picnic facilities is a popular destination year round.

Hours of Operation

Daylight Saving Time 10:00 A.M. to 7:00 P.M.

Remainder of the Year 10:00 A.M. to 5:00 P.M.

Holidays

Closed 4th of July, Thanksgiving, Christmas and New Years

Cost Center Expenditures By Category

	FY 2005 Actual	FY 2006 Budget	FY 2007 Continuation	FY 2007 Issues	FY 2007 Totals
Personal Expenditures	53,180	55,038	58,068	0	58,068
Non Personal Expenditures	26,343	24,670	29,920	0	29,920
Capital Expenditures	0	3,500	3,000	0	3,000
Totals	\$79,523	\$83,208	\$90,988	\$0	\$90,988

Personnel Summary

Actual Positions	1.10	1.10	0.00	1.10
------------------	------	------	------	------