

CITIZENS WITH DISABILITIES

Description

In accordance with Sections 33-83 and 33-166 of the City of Sarasota Code the \$250 fine imposed by Section 33-167 for illegal parking in parking spaces designated for disabled persons shall be accounted for in the following manner:

1. One-third or \$83 is to be deposited into the Parking Management Enterprise Fund to defray expenses incurred in the enforcement of the ordinance pertaining to illegally parked vehicles in parking spaces provided for disabled persons and;
2. Two-thirds or \$167 is to be deposited into this fund to be used for projects or facilities of benefit to disabled persons.

Beginning Fund Balance \$91,731

Revenue Summary

Title	Continuation	Issues	Total
FINES & FORFEITURES	10,000	0	10,000
Totals	\$10,000	\$0	\$10,000

Department Expenditure Summary

Title	Continuation	Issues	Total
MISCELLANEOUS ADMINISTRATION	5,000	0	5,000
Totals	\$5,000	\$0	\$5,000

Ending Fund Balance 96,731

CITY OF SARASOTA, FLORIDA
CITIZENS WITH DISABILITIES

	Actual 2004-05	Budget 2005-06	Amended Budget 2005-06	Estimated 2005-06	Budget 2006-07
Available Fund Balance	\$ 78,434	\$ 81,934	\$ 86,731	\$ 86,731	\$ 91,731
<u>Revenue</u>					
Fines	15,197	12,000	12,000	9,000	10,000
Estimated Funds Available	93,631	93,934	98,731	95,731	101,731
<u>Expenditures</u>	6,900	5,000	5,000	4,000	5,000
Projected Ending Balance	<u>\$ 86,731</u>	<u>\$ 88,934</u>	<u>\$ 93,731</u>	<u>\$ 91,731</u>	<u>\$ 96,731</u>

EXPENDITURES

Administrative support - temporary employee, supplies and duplicating	\$ 3,500
Travel and training for board and staff	<u>1,500</u>
Total	<u><u>\$ 5,000</u></u>