

# CITY OF SARASOTA GENERAL GOVERNMENT

The General Government provides administrative, legislative, financial and support services to all programs and funds of the City. The activities within the General Government are those activities that are legislative in nature, that are necessary to implement legislation, and that are supportive of activities within the City.

	2005-06 <u>Budget</u>	2006-07 <u>Budget</u>	2007-08 <u>Budget</u>	<u>% Increase (Decrease)</u>
City Commission	\$298,340	\$374,515	\$335,018	-10.55%
City Manager's Office	598,633	650,824	674,058	3.57%
Neighborhood Partnership Office	701,367	1,068,519	509,281	-52.34%
Commission Support	112,005	121,579	109,384	-10.03%
General Services	1,914,310	2,999,002	2,772,159	-7.56%
Human Resources	905,596	985,810	856,611	-13.11%
Planning	1,939,374	2,176,389	1,907,905	-12.34%
Finance Director	1,159,833	1,294,833	766,930	-40.77%
Accounting and Payroll	453,520	478,213	496,829	3.89%
City Auditor and Clerk	1,509,625	1,730,328	1,694,410	-2.08%
City Attorney	897,059	897,059	880,059	-1.90%
Unclassified	3,324,473	6,854,970	6,662,645	-2.81%
 General Government Total	 <u>\$13,814,135</u>	 <u>\$19,632,041</u>	 <u>\$17,665,289</u>	 <u>-10.02%</u>
 General Government % to Total General Fund	 <u>27.05%</u>	 <u>32.45%</u>	 <u>29.58%</u>	 <u>N/A</u>

