

COMMISSION SUPPORT

Description of Operations

The Commission Support Office receives, processes and refers complaints, suggestions and inquiries received by telephone, in person, and by mail from citizens. In addition to following through to ensure that the matters are resolved, the office staff also schedule all appointments and maintain calendars for the Mayor and Commissioners. The staff is also responsible for the dissemination of some of the information that is released to the media.

Cost Center Expenditures By Category

	FY 2006 Actual	FY 2007 Budget	FY 2008 Continuation	FY 2008 Issues	FY 2008 Totals
Personal Expenditures	112,299	119,679	107,484	0	107,484
Non Personal Expenditures	386	1,400	1,400	0	1,400
Capital Expenditures	0	500	500	0	500
Totals	112,685	121,579	109,384	0	109,384

Personnel Summary

Actual Positions		2.00	2.00	0.00	2.00
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