

# CITY ATTORNEY

## Description of Operations

The City Attorney serves as legal advisor to the City Commission and all governmental proprietary operations of the City and its departments, divisions, offices, boards and committees. The City Attorney prepares or reviews all proposed ordinances and resolutions of the City. The City Attorney approves the form and legal correctness of all written contracts entered into by the City. The City Attorney prosecutes and defends all legal actions where the City is a party. All services are provided on a contractual basis.

## Cost Center Expenditures By Category

	FY 2006 Actual	FY 2007 Budget	FY 2008 Continuation	FY 2008 Issues	FY 2008 Totals
Non Personal Expenditures	636,457	897,059	880,059	0	880,059
Totals	636,457	897,059	880,059	0	880,059

## Personnel Summary

Actual Positions		0.00	0.00	0.00	0.00
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**City of Sarasota  
City Attorney's Budget**

		<b>Actual</b>	<b>Original</b>	<b>Projected</b>	<b>Budget</b>
		<b><u>FY 05-06</u></b>	<b><u>FY 06-07</u></b>	<b><u>FY 06-07</u></b>	<b><u>FY 07-08</u></b>
001-049-000-000442-000049	Litigation (Non-Police)	66,514	250,000	75,000	230,000
001-049-000-015442-000049	Litigation-Outside	48,193	-	90,000	-
001-049-000-000442-000039	Support of Department Operations	97,708	140,000	100,000	145,000
001-049-000-000442-000079	Ordinance/Resolution - Drafting	85,368	110,000	110,000	110,000
001-049-000-000442-000150	Land Use Codes/Projects	11,864	20,000	20,000	20,000
Retainers:					
001-049-000-000442-000080	City Attorney	43,957	43,957	43,957	43,957
001-049-000-000442-000080	Asst. City Attorney	18,402	18,402	18,402	18,402
		<u>62,359</u>	<u>62,359</u>	<u>62,359</u>	<u>62,359</u>
001-049-000-000442-000082	Opinions/Interpretations	19,423	35,000	35,000	35,000
001-049-000-000442-000032	Human Resources Department	50,319	40,000	40,000	40,000
001-049-000-015442-000032		1,373	-	7,000	-
001-049-000-000442-000070	Police Department Operations	24,552	35,000	30,000	35,000
001-049-000-000442-000081	Agreement Drafting	112,389	115,000	115,000	115,000
001-049-000-000442-000084	General Expenses (Copies, Postage, Long Distance, Lexis, etc.)	17,234	20,000	25,000	20,000
001-049-000-000442-000037	Finance Department Operations Including Risk Management	2,008	5,000	3,000	3,000
001-049-000-000442-000024	General Services	4,265	10,000	10,000	10,000
001-049-000-000442-000026	Construction	-	-	-	-
001-049-000-000442-000028	Engineering Dept. Operations	6,231	15,000	10,000	15,000
001-049-000-000442-000029	Neighborhood Department	32	-	-	-
001-049-000-000442-000086	Skateboard Park	783	-	-	-
001-049-000-000442-000088	Lease/Contract Administration	7,503	15,000	10,000	15,000
001-049-000-000442-000089	Collections	853	1,200	1,200	1,200
001-049-000-000442-000083	Property Acquisitions/Sales	13,653	20,000	20,000	20,000
001-049-000-000442-000138	Public Works	3,833	3,500	3,500	3,500
Totals (Page 1)		<u>636,457</u>	<u>897,059</u>	<u>767,059</u>	<u>880,059</u>

**City of Sarasota  
City Attorney's Services  
(Charged to Other Budgets)**

	<u>Actual</u> <u>FY 05-06</u>	<u>Original</u> <u>Budget</u> <u>FY 06-07</u>	<u>Projected</u> <u>FY 06-07</u>	<u>Budget</u> <u>FY 07-08</u>
001-030-632-000442-000000	63,625	135,000	135,000	100,000
Planning Department Including Planning Board Historic Preservation Board Development Approval Applications Zoning Code Amendments Comp. Plan Amend.				
<b>PLANNING TOTAL</b>	63,625	135,000	135,000	100,000
<b><u>POLICE</u></b>				
001-711-099-000442-000000	115,709	150,000	115,000	115,000
509-070-000-000442-000000	30,868	45,000	40,000	40,000
001-729-175-000442-000000	83,567	65,000	65,000	65,000
110-070-000-000442-000000	25,881	-	30,000	-
441-010-000-000442-000000	-	500	-	-
127-070-000-000442-000381	450	-	-	-
<b><u>OTHER</u></b>				
106-066-000-000442-000000	117,979	87,243	115,000	100,000
106-033-651-000442-000000	17,099	22,500	22,500	18,000
117-206-000-000442-000087	27,404	30,000	40,000	30,000
402-170-000-000442-000000	5,176	5,000	5,000	5,000
401-152-000-000442-000000	192	5,000	5,000	5,000
413-121-000-000442-000000	4,156	500	4,000	500
411-113-000-000442-000000	1,925	1,000	1,000	1,000
423-111-000-000442-000000	225	1,000	1,000	1,000
001-029-000-000442-000000	-	2,000	2,000	2,000
001-033-655-000442-000000	20,526	25,000	25,000	25,000
001-033-658-000442-000000	-	-	-	4,500
001-039-000-000442-011083	-	-	28,709	-
001-032-647-000442-000000	11,845	13,500	13,500	13,500
414-136-000-000442-000000	-	1,000	1,000	1,000
502-132-000-000442-000000	-	500	500	500
103-239-000-000442-000000	-	10,937	-	-
108-239-000-000442-000000	11,253	6,066	5,960	15,000
109-239-000-000442-000000	7,809	7,104	7,036	5,000
165-239-000-000442-000000	15,322	10,892	10,892	-
065-239-000-000442-000000	-	-	-	20,000
Totals (Page 2)	561,011	624,742	673,097	567,000
Totals City Attorney (Page 1)	636,457	897,059	767,059	880,059
Totals City Attorney Budgets (Page 1 & 2)	<u>1,197,468</u>	<u>1,521,801</u>	<u>1,440,156</u>	<u>1,447,059</u>

**City of Sarasota  
Outside Special Counsel**

		<u>Actual</u> <u>FY 05-06</u>	<u>Original</u> <u>Budget</u> <u>FY 06-07</u>	<u>Projected</u> <u>FY 06-07</u>	<u>Budget</u> <u>FY 07-08</u>
001-711-099-001442-000000	Labor Matters-Police	41,387	100,000	100,000	100,000
001-032-644-001442-000000	Labor Matters-Gen. Employees	1,427	6,000	6,000	4,000
106-033-651-015442-011119	Labor Matters-Gen. Employees	7,544	-	2,456	-
401-152-000-001442-000000	Labor Matters-Gen. Employees	-	3,000	3,000	3,000
401-155-000-001442-000000	Labor Matters-Gen. Employees	-	-	-	7,500
402-170-000-001442-000000	Labor Matters-Gen. Employees	-	8,000	2,000	8,000
413-121-000-001442-000000	Labor Matters-Gen. Employees	259	-	-	-
		<u>50,617</u>	<u>117,000</u>	<u>113,456</u>	<u>122,500</u>
001-724-198-015442-000000	Police-civil seizures	-	-	3,500	3,500
001-711-099-015442-000000	Police	-	2,000	2,000	2,000
001-729-175-015442-000000	Nuisance Abatement	4,985	6,000	6,000	6,000
001-030-634-069442-000000	CRA Legal Counsel	618	10,000	-	-
117-206-000-069442-000000	CRA Legal Counsel	-	-	7,500	7,500
451-039-000-010442-000995	Water and Sewer Bonds	2,341	-	-	-
315-039-000-010442-000995	Golden Gate Point	19,044	-	-	-
401-152-000-015442-000000	Water/Sewer	-	15,000	10,000	10,000
401-155-000-015442-000000	Water/Sewer	5,931	15,000	-	7,500
402-170-000-015442-000000	Water/Sewer	9,460	5,000	5,000	5,000
		<u>42,379</u>	<u>53,000</u>	<u>34,000</u>	<u>41,500</u>
Various	Other	-	-	-	-
	Totals (Page 3)	<u>92,996</u>	<u>170,000</u>	<u>147,456</u>	<u>164,000</u>
	Totals Page 1	636,457	897,059	767,059	880,059
	Totals Page 2	561,011	624,742	673,097	567,000
	Totals Page 3	92,996	170,000	147,456	164,000
	Total All Pages	<u>1,290,464</u>	<u>1,691,801</u>	<u>1,587,612</u>	<u>1,611,059</u>

Notes:

- Pension activity not in this budget.
- No budget item for bond issuance legal fees.
- No budget item for Worker's Comp. Lawyer.
- No budget item for insurance company defense where carrier hires legal counsel.

**City of Sarasota**  
**Outside Special Counsel**  
(Not Under City Attorney Direction)

		<u>Actual</u> <u>FY 05-06</u>	<u>Original</u> <u>Budget</u> <u>FY 06-07</u>	<u>Projected</u> <u>FY 06-07</u>	<u>Budget</u> <u>FY 07-08</u>
001-042-685-015442-000000	Special Master	42,906	43,313	43,313	43,313
193-961-000-015442-000000	St. Armand's BID	-	1,000	-	1,000
602-039-000-000442-000000	General Employees' Pension Fund	11,388	-	-	-
603-039-000-000442-000000	Firefighters' Pension	43,689	-	-	-
604-039-000-000442-000000	Police Pension	26,471	-	-	-
	Totals (Page 4)	<u>124,454</u>	<u>44,313</u>	<u>43,313</u>	<u>44,313</u>