

CITY OF SARASOTA PHYSICAL ENVIRONMENT

This program provides for improving the physical appearance of the City through a preventative type program that operates through education and publicly visible advertisements. Additionally, this program maintains City owned landscape.

	<u>2005-06 Budget</u>	<u>2006-07 Budget</u>	<u>2007-08 Budget</u>	<u>% Increase (Decrease)</u>
Parks and Landscape Maintenance	<u>\$3,002,542</u>	<u>\$3,659,237</u>	<u>\$3,720,139</u>	<u>1.66%</u>
Physical Environment Total	<u><u>\$3,002,542</u></u>	<u><u>\$3,659,237</u></u>	<u><u>\$3,720,139</u></u>	<u><u>1.66%</u></u>
Physical Environment % to Total General Fund	<u><u>5.88%</u></u>	<u><u>6.05%</u></u>	<u><u>6.23%</u></u>	<u><u>N/A</u></u>