

CITY OF SARASOTA CULTURE AND RECREATION

This program provides for maintaining cultural and recreational facilities and activities for the benefit of citizens and visitors.

	<u>2005-06</u> <u>Budget</u>	<u>2006-07</u> <u>Budget</u>	<u>2007-08</u> <u>Budget</u>	<u>% Increase</u> <u>(Decrease)</u>
Skateboard Park	\$ 227,043	\$ 308,174	\$ 366,563	18.95%
Children's Fountain	<u>83,208</u>	<u>90,988</u>	<u>85,418</u>	-6.12%
Culture and Recreation Total	<u>\$ 310,251</u>	<u>\$ 399,162</u>	<u>\$ 451,981</u>	<u>N/A</u>
Culture and Recreation % to Total General Fund	<u>0.61%</u>	<u>0.66%</u>	<u>0.76%</u>	<u>N/A</u>