

## CITIZENS WITH DISABILITIES

**Description**

In accordance with Sections 33-83 and 33-166 of the City of Sarasota Code the \$250 fine imposed by Section 33-167 for illegal parking in parking spaces designated for disabled persons shall be accounted for in the following manner:

1. One-third or \$83 is to be deposited into the Parking Management Enterprise Fund to defray expenses incurred in the enforcement of the ordinance pertaining to illegally parked vehicles in parking spaces provided for disabled persons and;
2. Two-thirds or \$167 is to be deposited into this fund to be used for projects or facilities of benefit to disabled persons.

**Beginning Fund Balance** \$91,328

**Revenue Summary**

Title	Continuation	Issues	Total
FINES & FORFEITURES	10,000	0	10,000
Totals	\$10,000	\$0	\$10,000

**Department Expenditure Summary**

Title	Continuation	Issues	Total
MISCELLANEOUS ADMINISTRATION	5,000	0	5,000
Totals	\$5,000	\$0	\$5,000

**Ending Fund Balance** 96,328

**CITY OF SARASOTA, FLORIDA  
CITIZENS WITH DISABILITIES**

	Actual 2005-06	Budget 2006-07	Amended Budget 2006-07	Estimated 2006-07	Budget 2007-08
Available Fund Balance	\$ 86,731	\$ 91,731	\$ 96,328	\$ 96,328	\$ 91,328
<u>Revenue</u>					
Fines	10,836	10,000	10,000	10,000	10,000
Estimated Funds Available	97,567	101,731	106,328	106,328	101,328
<u>Expenditures</u>					
Projected Ending Balance	<u>\$ 96,328</u>	<u>\$ 96,731</u>	<u>\$ 91,328</u>	<u>\$ 91,328</u>	<u>\$ 96,328</u>

EXPENDITURES

Administrative support - temporary employee, supplies and duplicating	\$ 3,500
Travel and training for board and staff	<u>1,500</u>
Total	<u>\$ 5,000</u>