

NEIGHBORHOOD GRANT PROGRAMS

Description

In June 1997, the vehicle impounding ordinance number 97-4002 was enacted, providing for the impounding of vehicles used to facilitate prostitution or drug related crimes. This process differed from vehicle or other property confiscation in that a vehicle may be impounded when probable cause exists, whereas confiscation may occur only after proof in court and with the illegal use occurring with owner knowledge. Impounded vehicles may be regained by owners, but confiscated property is used by law enforcement under terms of applicable law and regulation. . Effective January 1, 2001, this source of revenue was moved from the General Fund to a Special Revenue Fund because it is split each year between the Neighborhood Partnership Office and the Nuisance Abatement Board.

Beginning Fund Balance \$73,498

Revenue Summary

Title	Continuation	Issues	Total
FINES & FORFEITURES	60,000	0	60,000
TRANSFERS	18,000	0	18,000
Totals	\$78,000	\$0	\$78,000

Department Expenditure Summary

Title	Continuation	Issues	Total
NEIGHBORHOOD PARTNERSHIP OFFICE	30,000	0	30,000
NON-CRIME RELATED GRANT	18,000	0	18,000
CRIMINAL INVESTIGATIONS DIVISION	30,000	0	30,000
Totals	\$78,000	\$0	\$78,000

Ending Fund Balance 73,498

**CITY OF SARASOTA, FLORIDA
NEIGHBORHOOD GRANT PROGRAMS**

	Actual 2005-06	Budget 2006-07	Amended Budget 2006-07	Estimated 2006-07	Budget 2007-08
Available Fund Balance	\$ 15,457	\$ -	\$ 13,498	\$ 13,498	\$ 73,498
<u>Revenue</u>					
Fines	7,000	-	-	60,000	60,000
Transfer from General Fund	10,000	48,000	48,000	48,000	18,000
Total Revenues	17,000	48,000	48,000	108,000	78,000
Estimated Funds Available	32,457	48,000	61,498	121,498	151,498
<u>Expenditures</u>					
Neighborhood Grants	-	48,000	48,000	48,000	-
Crime Related Grants	7,785	-	-	-	30,000
Non-Crime Related Grants	11,174	-	-	-	18,000
Nuisance Abatement	-	-	-	-	30,000
Total Expenditures	18,959	48,000	48,000	48,000	78,000
Projected Ending Balance	\$ 13,498	\$ -	\$ 13,498	\$ 73,498	\$ 73,498



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